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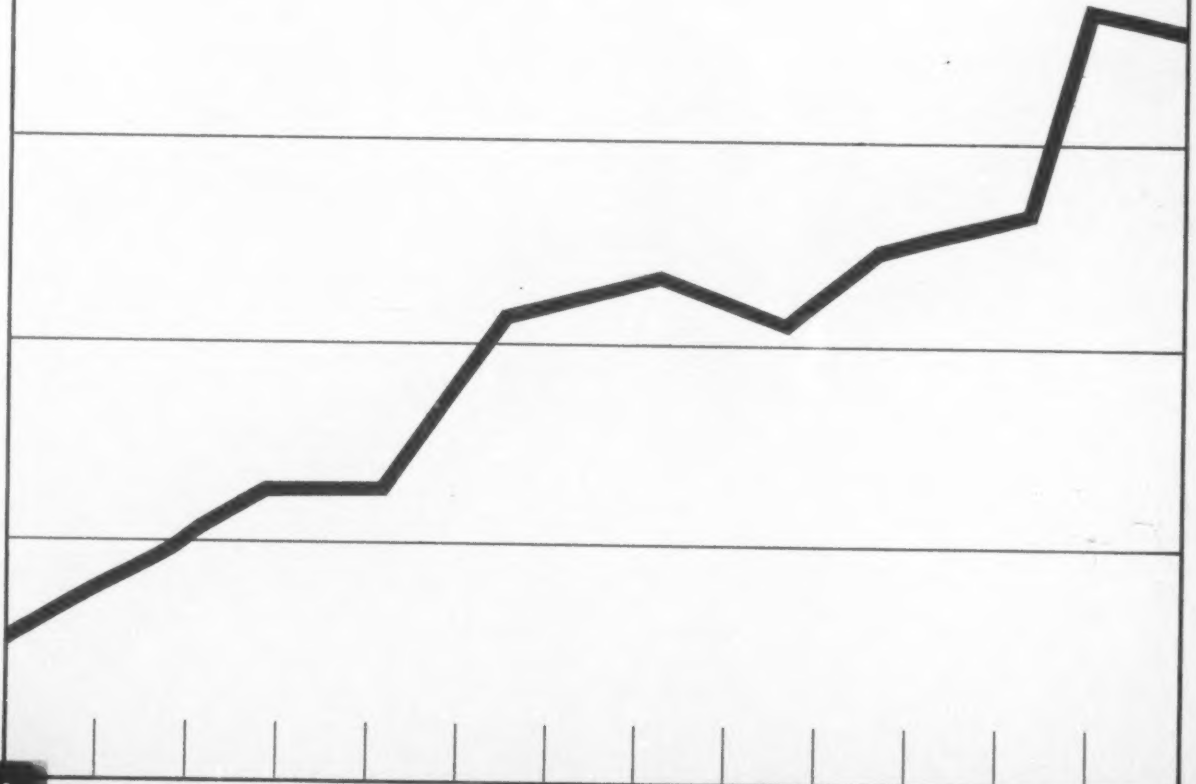
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER, 1982



STATE OF

MARYLAND

Harry Hughes, Governor

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INCOME MAINTENANCE ADMINISTRATION

SEPTEMBER 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The reader should note that the format of Tables 11, 12 and 13 as presented in this Report is very different from past issues. These tables are now printed by computer. It is planned that each month additonal tables will be prepared in this manner. We will refine the computer generated tables and will welcome your input to make them as useful to you as possible.

Data for Emergency Assistance (Tables 16, 17 and 18) for the months of June, July and August are not available. These tables will be printed as the information becomes available.

Please make the following corrections to the August issue:

TABLE 1

	Average Payment Current Month	Average Payment Year to Date
Emergency Assistance - EA	$ 142.05	$ 144.05

TABLE 2

	Paid Cases			Paid Recipients	
	Current Month	Previous Month	% Change	Average Fiscal Year to Date	% Relation
Emergency Assistance - EA	1,273	1,775	- 28.3	1,524	138.5

TABLE 6

	EA	
	Paid Cases	Average Per Case
Anne Arundel	41	$ 145.15
Total Counties	329	145.55
State	1,273	142.05

TABLE 12

	Food Stamp Program - NPA	
	Interim Changes Completed	Recon - siderations Completed
Baltimore City	3,518	3,487
State	8,491	9,928

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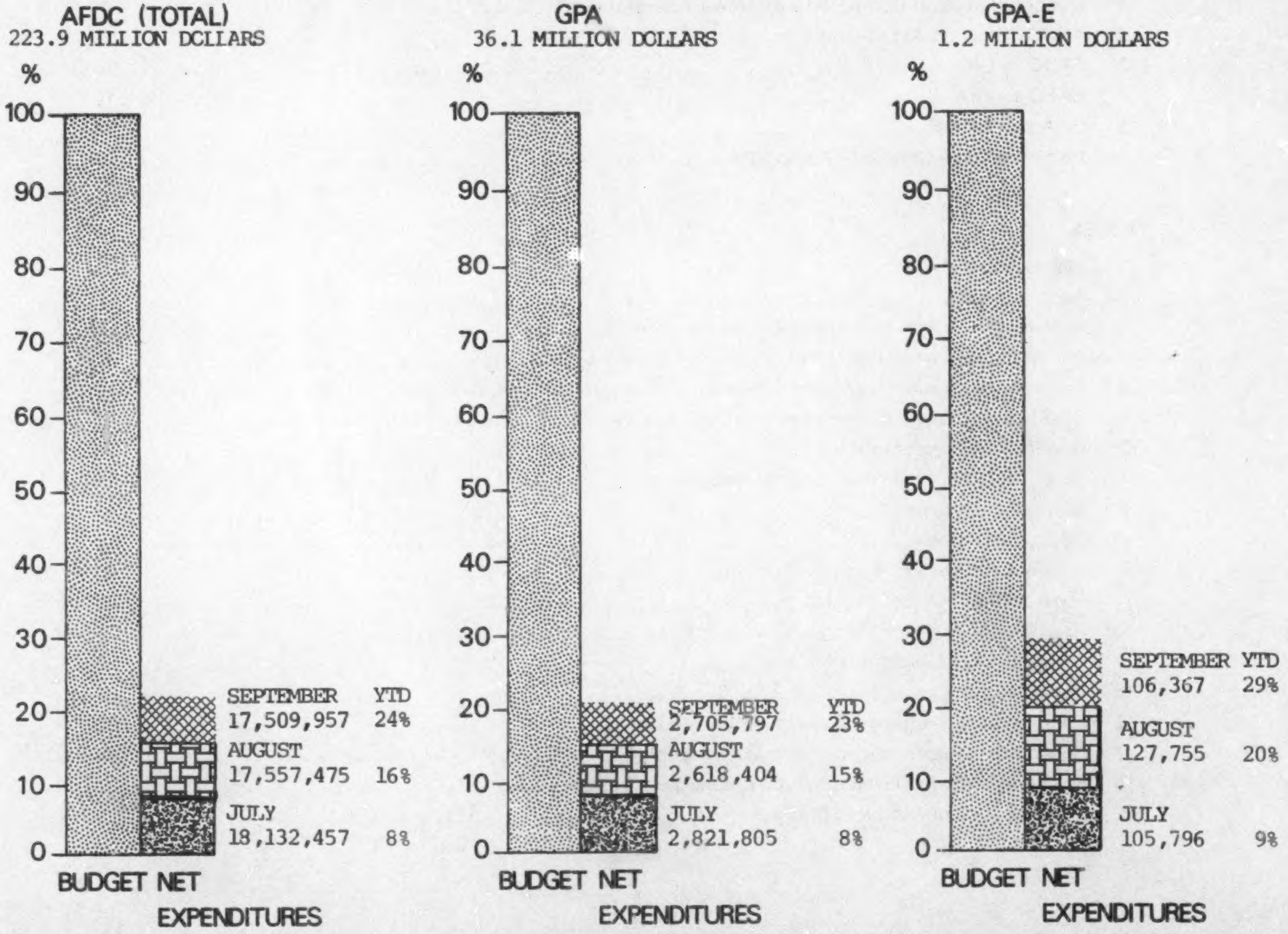
CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES


AFDC (TOTAL)
223.9 MILLION DOLLARS

GPA
36.1 MILLION DOLLARS

GPA-E
1.2 MILLION DOLLARS

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

SEPTEMBER 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,509,957	$ 91.37	$ 92.06	$ 85.58	$ 53,199,889	$ 223,877,280	23.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	16,877,045	91.75	92.52	▨	51,354,249	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	632,912	82.40	80.83	▨	1,845,640	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	PROGRAM ELIMINATED						
GENERAL PUBLIC ASSISTANCE - GPA	2,705,797	120.14	116.92	118.82	8,146,007	36,142,624	22.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	106,367	141.26	146.64	139.77	339,917	1,174,068	29.0
PUBLIC ASSISTANCE TO ADULTS - PAA	79,703	174.41	151.59	193.66	223,895	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	INFORMATION TO BE SUPPLIED BY THE SOCIAL SERVICE ADMINISTRATION						
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	347,935	197.58	199.51	192.15	1,279,868	3,924,960	32.6
EMERGENCY ASSISTANCE - EA	171,443	149.21	145.79	148.07	611,880	1,954,524	31.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

SEPTEMBER 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,706	69,748	- 0.1	191,633	191,505	+ 0.1	192,637	218,000	88.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	67,900	67,968	- 0.1	183,952	183,928	NC	185,025		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,806	1,780	+ 1.5	7,681	7,577	+ 1.4	7,612		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	PROGRAM ELIMINATED								
GENERAL PUBLIC ASSISTANCE - GPA	21,507	21,297	+ 1.0	22,522	22,418	+ 0.5	23,225	25,350	91.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	541	642	-15.7	735	878	-16.3	773	700	110.4
PUBLIC ASSISTANCE TO ADULTS - PAA	455	481	- 5.4	457	484	- 5.6	492	704	63.9
FOSTER CARE OF CHILDREN - TOTAL	INFORMATION TO BE SUPPLIED BY THE SOCIAL SERVICE ADMINISTRATION								
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,761	1,897	- 7.2				† 2,138	† 1,700	125.8
EMERGENCY ASSISTANCE - EA	1,149	1,273	- 9.7				† 1,399	† 1,100	127.2

† *Cases*

TABLE 3
(AFDC — TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN
SEPTEMBER 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	151	71	38	1,090	47	1,029	1,819	1,183	3,002	+ 97	$ 269,352.71	$ 89.72
Anne Arundel	235	229	101	3,621	194	3,214	5,503	3,125	8,628	+ 59	772,686.58	89.56
Baltimore	467	291	176	4,589	221	4,047	6,504	4,022	10,526	+ 44	975,368.60	92.66
Calvert	21	15	8	587	28	501	910	491	1,401	- 20	111,222.10	79.39
Caroline	48	35	21	412	27	384	615	369	984	+ 8	78,546.18	79.82
Carroll	71	39	33	456	39	440	715	418	1,133	+ 23	105,368.55	93.00
Cecil	107	60	24	763	35	746	1,279	793	2,072	- 3	177,004.12	85.43
Charles	76	53	22	1,009	35	987	1,888	973	2,861	+153	217,857.38	76.15
Dorchester	61	21	19	591	27	553	968	497	1,465	- 8	119,091.08	81.29
Frederick	125	74	59	826	54	677	1,179	693	1,872	+ 22	154,077.89	82.31
Garrett	31	25	6	272	20	272	479	328	807	+ 34	69,202.71	85.75
Harford	147	80	53	1,475	121	1,389	2,407	1,398	3,805	- 24	369,322.83	97.06
Howard	58	19	42	346	16	110	504	87	591	-224	78,779.21	133.30
Kent	20	13	8	196	16	192	296	179	475	- 15	38,965.27	82.03
Montgomery	363	201	129	3,060	209	2,714	4,784	2,625	7,409	+ 23	836,322.70	112.88
Prince George's	738	370	171	10,149	494	7,428	13,170	7,096	20,266	- 65	1,881,413.01	92.84
Queen Anne's	27	26	5	316	23	302	489	286	775	- 31	64,680.75	83.46
St. Mary's	52	41	10	680	30	669	1,247	645	1,892	+ 40	148,500.87	78.49
Somerset	31	32	1	340	25	309	525	273	798	+ 27	64,034.68	80.24
Talbot	24	14	14	251	18	229	377	198	575	+ 13	42,864.61	74.55
Washington	129	99	96	924	54	888	1,515	921	2,436	+ 77	215,774.56	88.58
Wicomico	114	51	43	1,389	64	1,040	1,828	958	2,786	- 80	235,566.21	84.55
Worcester	45	22	20	333	14	326	557	271	828	- 28	70,936.56	85.67
Total Counties	3,141	1,881	1,099	33,675	1,811	28,446	49,558	27,829	77,387	+122	7,096.939.16	91.71
Baltimore City	1,661	1,527	433	45,059	1,147	41,260	74,485	39,761	114,246	+ 6	10,526,509.92	92.14
State	4,802	3,408	1,532	78,734	2,958	69,706	124,043	67,590	191,633	+128	17,623,449.08	91.96

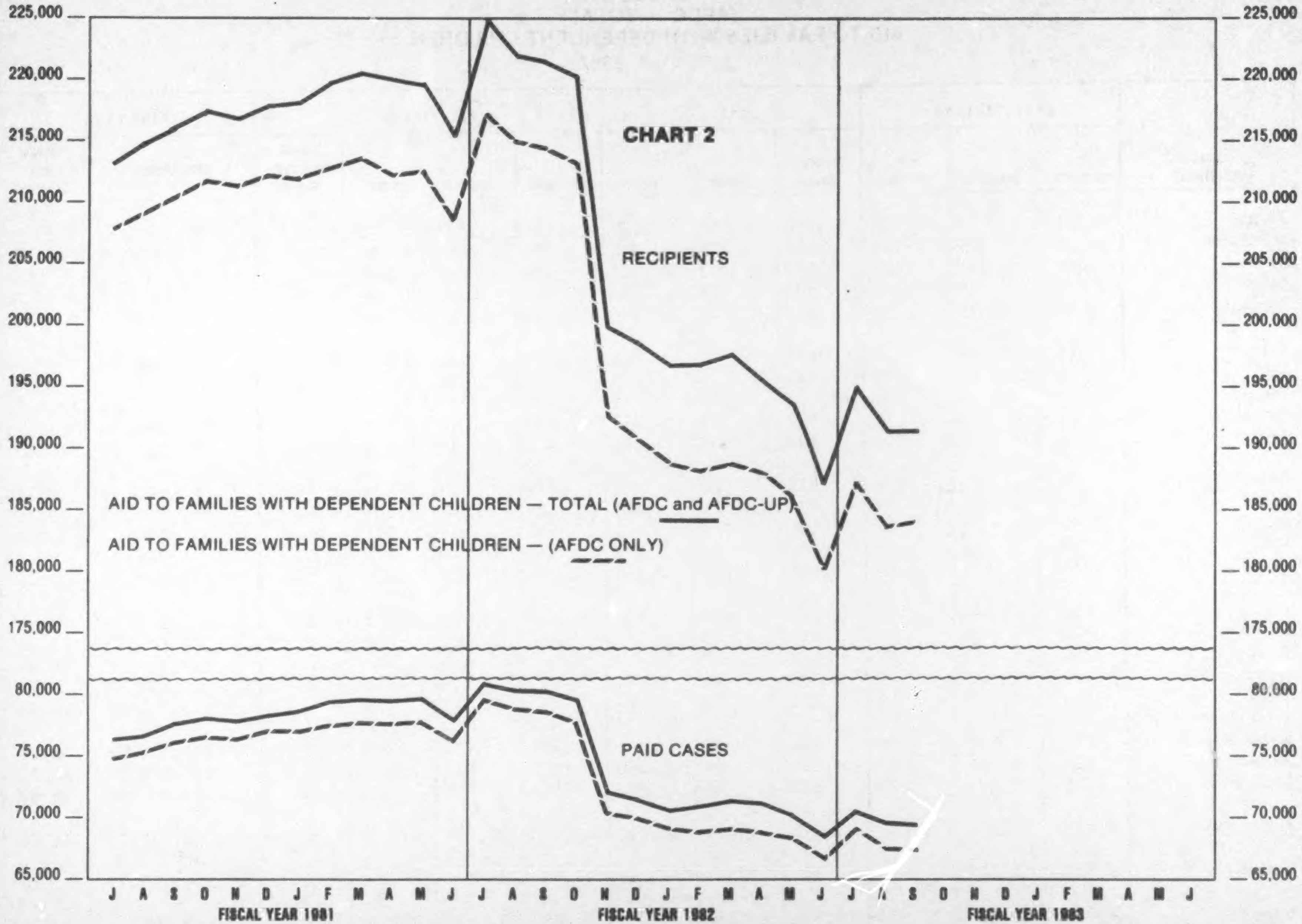


CHART 2

RECIPIENTS
PAID CASES
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 4
(AFDC — ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

SEPTEMBER 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	107	57	22	915	35	869	1,496	865	2,361	+ 81	$ 216,343.25	$ 91.63
Anne Arundel	216	214	82	3,517	186	3,131	5,295	2,963	8,258	+ 43	741,776.88	89.83
Baltimore	384	255	129	4,349	207	3,858	6,127	3,657	9,784	- 50	905,816.40	92.58
Calvert	20	13	8	544	25	469	827	431	1,258	- 31	100,671.25	80.02
Caroline	43	35	18	396	24	374	588	349	937	+ 26	75,485.62	80.56
Carroll	62	38	21	440	37	423	676	384	1,060	+ 29	99,633.75	93.99
Cecil	82	54	14	692	30	674	1,132	658	1,790	+ 39	154,478.07	86.30
Charles	60	46	20	951	31	937	1,758	883	2,641	+ 154	196,381.38	74.36
Dorchester	55	21	16	579	27	541	936	473	1,409	- 5	114,911.18	81.56
Frederick	108	69	44	768	44	651	1,112	641	1,753	+ 44	144,198.19	82.26
Garrett	21	18	3	213	13	213	352	210	562	+ 10	50,129.27	89.20
Harford	126	73	40	1,373	113	1,316	2,255	1,253	3,508	- 16	345,168.61	98.39
Howard	51	19	35	342	16	106	492	79	571	- 224	77,427.21	135.60
Kent	18	12	3	188	15	186	282	167	449	- 17	36,794.97	81.95
Montgomery	346	191	122	2,976	199	2,652	4,631	2,499	7,130	+ 29	807,074.65	113.19
Prince George's	700	358	159	9,860	482	7,274	12,780	6,787	19,567	- 58	1,822,795.31	93.16
Queen Anne's	22	24	3	303	19	288	461	258	719	- 27	60,115.05	83.61
St. Mary's	46	37	7	647	28	635	1,150	577	1,727	+ 32	135,791.87	78.63
Somerset	28	28	1	326	24	298	507	251	758	+ 21	60,444.68	79.74
Talbot	23	14	13	251	18	229	377	198	575	+ 13	42,950.52	74.70
Washington	92	82	67	810	47	784	1,278	716	1,994	+ 25	179,682.83	90.11
Wicomico	97	47	36	1,320	61	1,009	1,749	896	2,645	- 79	224,951.01	85.05
Worcester	41	22	17	325	14	318	540	265	805	- 18	68,065.56	84.55
Total Counties	2,748	1,727	880	32,085	1,695	27,235	46,801	25,460	72,261	+ 21	6,661,087.51	92.18
Baltimore City	1,639	1,506	427	44,417	1,111	40,665	73,078	38,613	111,691	+ 3	10,325,490.19	92.45
State	4,387	3,233	1,307	76,502	2,806	67,900	119,879	64,073	183,952	+ 24	16,986,577.70	92.34

CHART 3

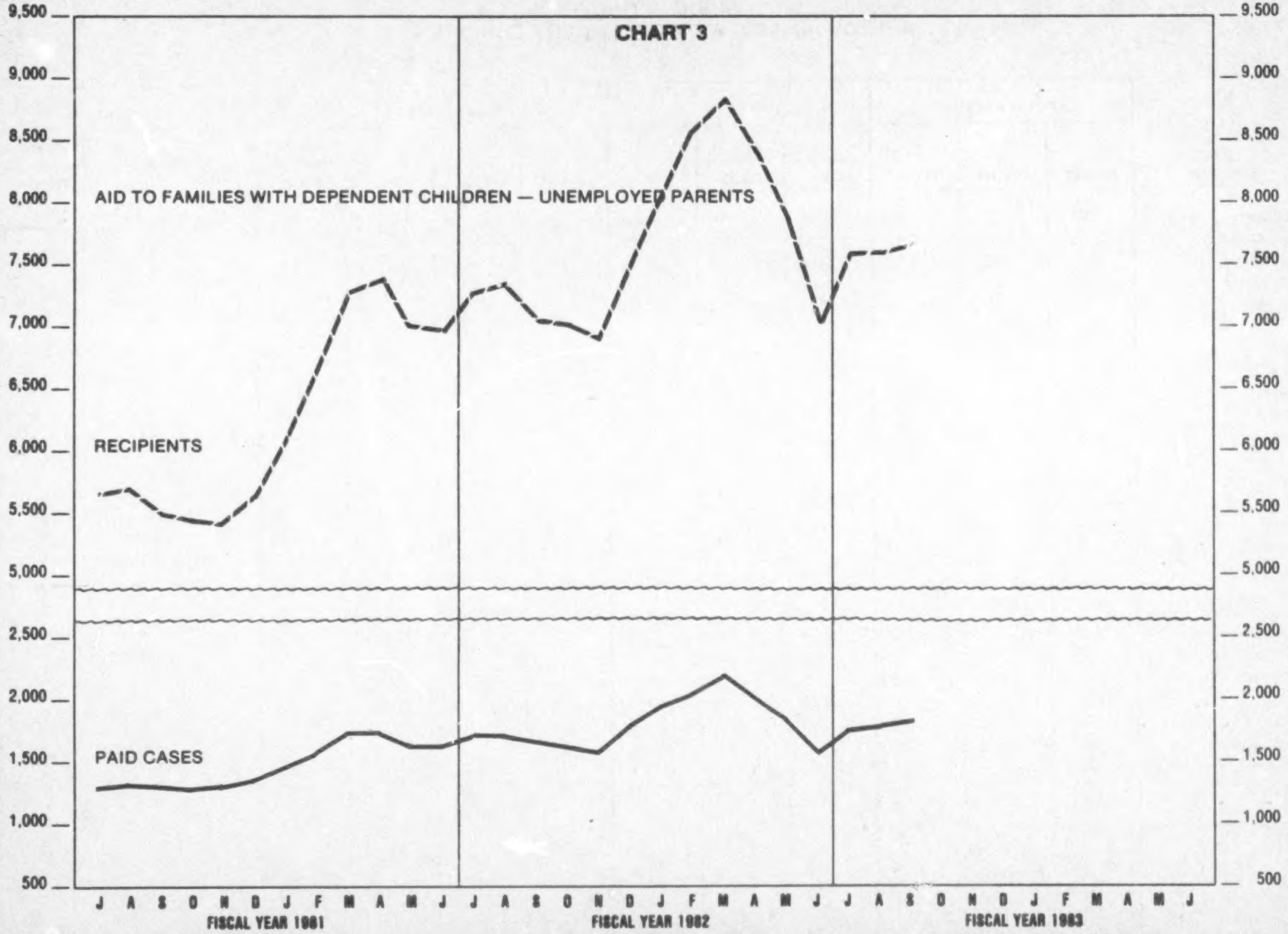

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 5
(AFDC — UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

SEPTEMBER 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	44	14	16	175	12	160	323	318	641	+ 16	$ 53,009.46	$ 82.70
Anne Arundel	19	15	19	104	8	83	208	162	370	+ 16	30,909.70	83.54
Baltimore	83	36	47	240	14	189	377	365	742	+ 94	69,552.20	93.74
Calvert	1	2	0	43	3	32	83	60	143	+ 11	10,550.85	73.78
Caroline	5	0	3	16	3	10	27	20	47	- 18	3,060.56	65.12
Carroll	9	1	12	16	2	17	39	34	73	- 6	5,734.80	78.56
Cecil	25	6	10	71	5	72	147	135	282	- 42	22,526.05	79.88
Charles	16	7	2	58	4	50	130	90	220	- 1	21,476.00	97.62
Dorchester	6	0	3	12	0	12	32	24	56	- 3	4,179.90	74.64
Frederick	17	5	15	58	10	26	67	52	119	- 22	9,879.70	83.02
Garrett	10	7	3	59	7	59	127	118	245	+ 24	19,073.44	77.85
Harford	21	7	13	102	8	73	152	145	297	- 8	24,154.22	81.33
Howard	7	0	7	4	0	4	12	8	20	NC	1,352.00	67.60
Kent	2	1	5	8	1	6	14	12	26	+ 2	2,170.30	83.47
Montgomery	17	10	7	84	10	62	153	126	279	- 6	29,248.05	104.83
Prince George's	38	12	12	289	12	154	390	309	699	- 7	58,617.70	83.86
Queen Anne's	5	2	2	13	4	14	28	28	56	- 4	4,565.70	81.53
St. Mary's	6	4	3	33	2	34	97	68	165	+ 8	12,709.00	77.02
Somerset	3	4	0	14	1	11	18	22	40	+ 6	3,590.00	89.75
Talbot	1	0	1	0	0	0	0	0	0	NC	85.91	
Washington	37	17	29	114	7	104	237	205	442	+ 52	36,091.73	81.66
Wicomico	17	4	7	69	3	31	79	62	141	- 1	10,615.20	75.29
Worcester	4	0	3	8	0	8	17	6	23	- 10	2,871.00	124.83
Total Counties	393	154	219	1,590	116	1,211	2,757	2,369	5,126	+ 101	435,851.65	85.03
Baltimore City	22	21	6	642	36	595	1,407	1,148	2,555	+ 3	201,019.73	78.68
State	415	175	225	2,232	152	1,806	4,164	3,517	7,681	+ 104	636,871.38	82.92

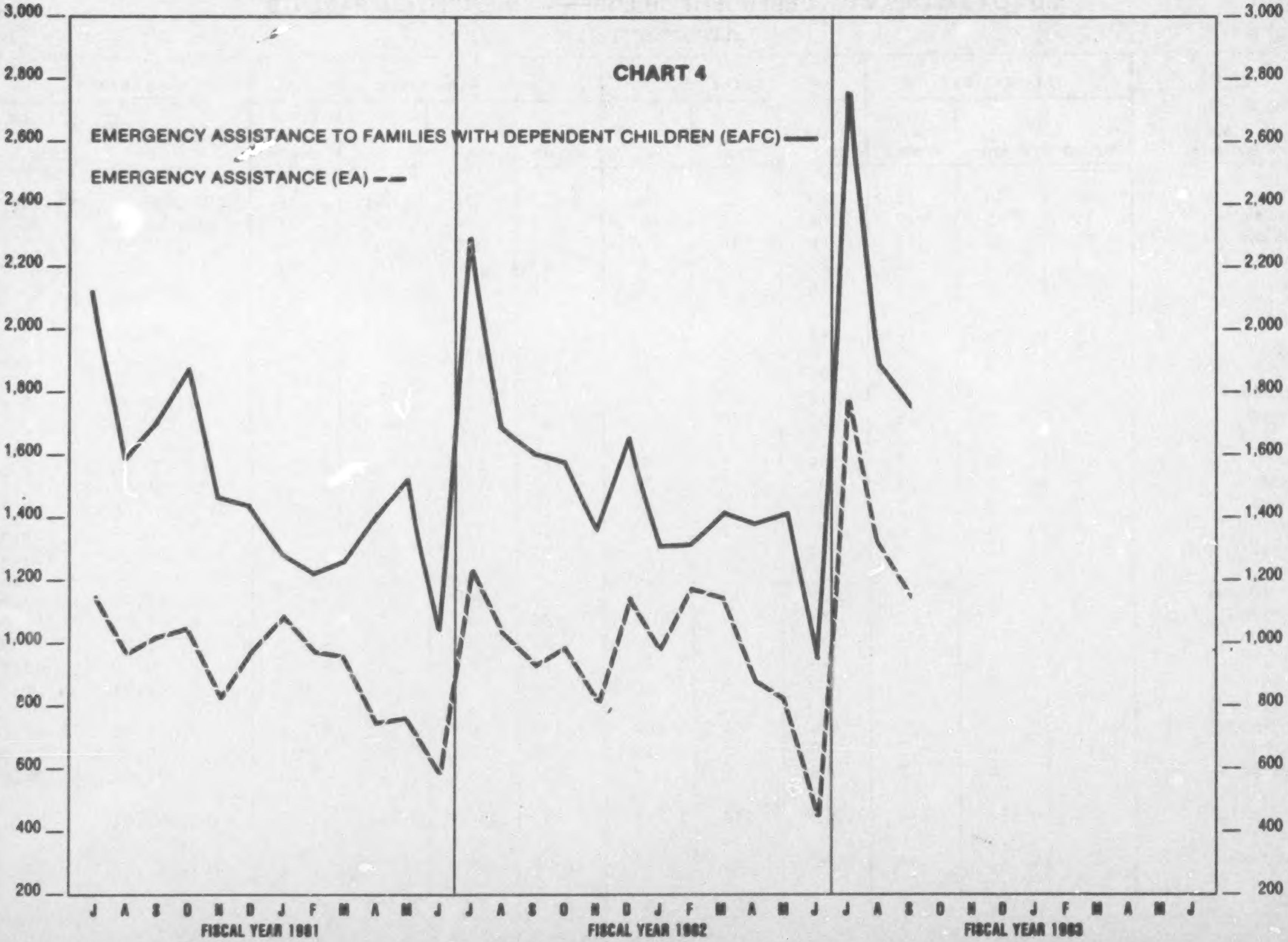


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) —
EMERGENCY ASSISTANCE (EA) – –
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

SEPTEMBER 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	26	$ 2,807.43	$ 107.98	1	$ 100.00	$ 100.00
Anne Arundel	111	17,847.03	160.78	29	4,358.40	150.29
Baltimore	147	26,939.19	183.26	60	9,737.50	162.29
Calvert	7	926.23	132.32	3	230.00	76.67
Caroline	5	761.00	152.20	2	113.55	56.78
Carroll	5	653.38	130.68			
Cecil	22	3,146.15	143.01	6	1,115.9	186.00
Charles	10	1,982.57	198.26	4	1,360.30	340.08
Dorchester	6	1,143.96	190.66	4	755.00	188.75
Frederick	25	3,142.19	125.69	3	48.20	16.07
Garrett				1	130.00	130.00
Harford	38	5,343.30	140.61	15	2,081.45	138.76
Howard	23	3,687.19	160.31	9	1,386.40	154.04
Kent	3	359.45	119.82			
Montgomery	39	7,182.65	184.17	12	2,637.21	219.77
Prince George's	141	25,043.77	177.62	62	9,521.48	153.57
Queen Anne's	5	1,075.69	215.14			
St. Mary's	5	633.74	126.75	4	556.65	139.16
Somerset	1	104.54	104.54	1	33.00	33.00
Talbot	3	642.00	214.00			
Washington	13	1,472.89	113.30	3	97.25	32.42
Wicomico	25	4,382.46	175.30	37	6,462.70	174.67
Worcester						
Total Counties	660	109,276.81	165.57	256	40,725.08	159.08
Baltimore City	1,101	238,658.04	216.76	893	130,718.29	146.38
State	1,761	347,934.85	197.58	1,149	171,443.37	149.21

*SOURCE: Division of Budget and Finance

CHART 5

GENERAL PUBLIC ASSISTANCE

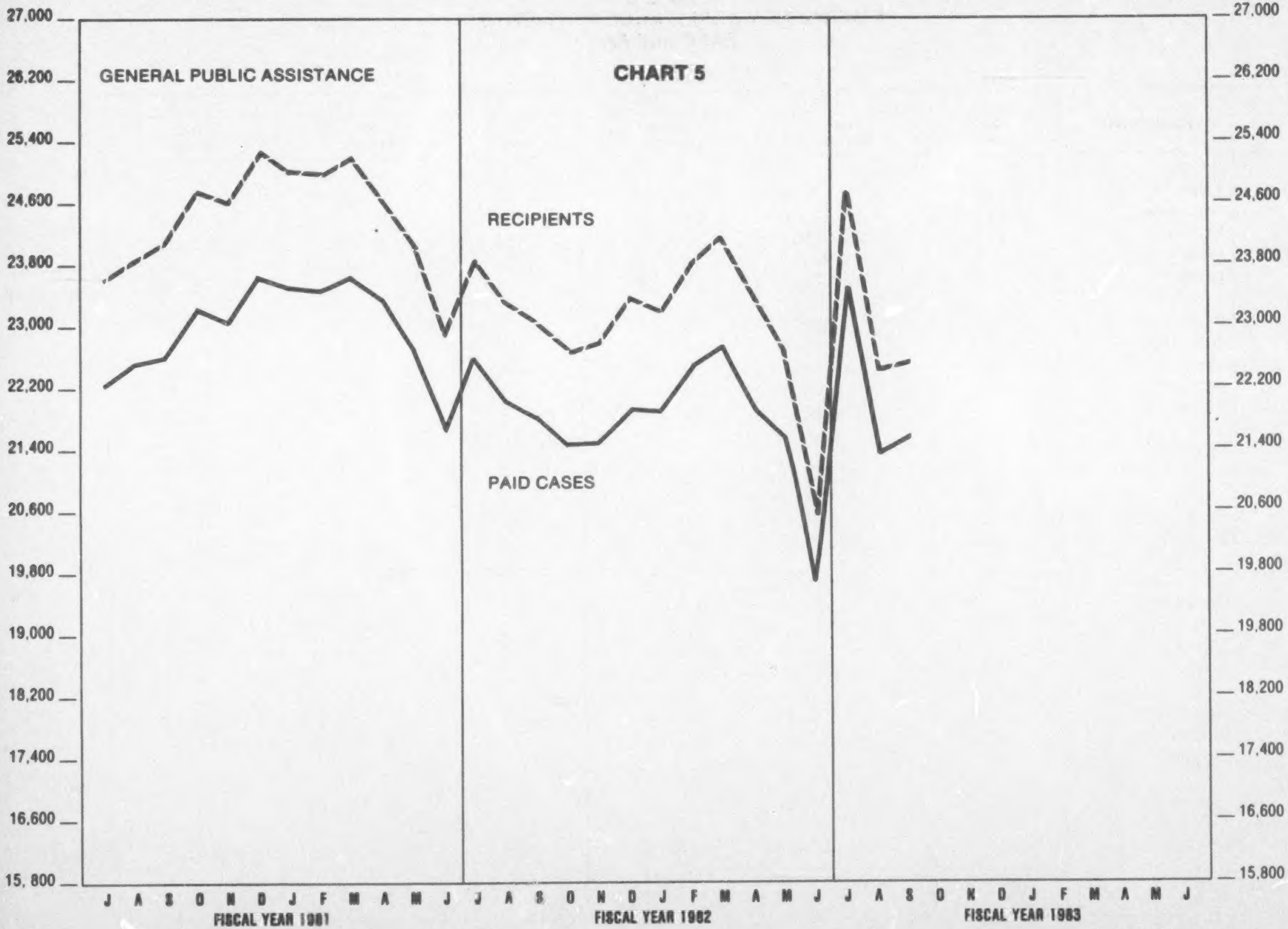


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
SEPTEMBER 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	18	9	142	6	133	146	+ 16	$ 18,470.12	$126.51
Anne Arundel	91	79	33	798	56	645	671	+ 15	81,209.37	121.03
Baltimore	110	66	44	962	44	742	774	- 22	114,444.99	147.86
Calvert	9	9	3	108	6	87	94	- 4	11,080.36	117.88
Caroline	12	5	2	69	6	61	63	N.C.	13,535.87	214.86
Carroll	29	23	8	122	19	105	108	+ 6	18,279.99	169.26
Cecil	20	8	8	102	21	95	103	- 6	11,820.40	114.76
Charles	34	19	5	174	12	151	154	- 3	19,914.62	129.32
Dorchester	21	4	3	113	11	100	102	- 5	11,766.43	115.36
Frederick	46	30	15	152	19	128	137	+ 5	16,577.82	121.01
Garrett	11	2	8	36	2	37	41	+ 2	4,769.20	116.32
Harford	41	16	26	234	21	189	210	- 1	25,600.60	121.91
Howard	24	9	17	59	8	54	58	- 1	7,894.48	136.11
Kent	10	4	8	29	3	31	34	+ 4	3,808.00	112.00
Montgomery	167	98	38	1,204	120	1,024	1,390	+ 6	210,409.02	151.37
Prince George's	229	120	66	1,853	118	1,156	1,209	+ 40	162,601.66	134.49
Queen Anne's	10	8	0	55	3	52	55	+ 4	6,663.99	121.16
St. Mary's	10	13	8	91	5	87	92	+ 9	11,627.89	129.39
Somerset	4	4	0	36	4	30	30	- 3	3,780.00	126.00
Talbot	10	3	6	37	3	33	33	N.C.	3,310.00	100.30
Washington	61	18	52	114	14	111	125	+ 1	12,052.72	96.42
Wicomico	28	17	12	263	7	211	219	+ 4	23,849.70	108.90
Worcester	15	9	2	55	7	50	53	+ 5	3,790.50	71.52
Total Counties	1,022	582	373	6,808	515	5,312	5,901	+ 72	797,257.73	135.11
Baltimore City	2,648	1,753	1,003	20,481	1,730	16,195	16,621	+ 32	1,970,736.67	118.57
State	3,670	2,335	1,376	27,289	2,245	21,507	22,522	+ 104	2,767,994.40	122.90

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

September, 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	191	80	111	462	111	201	214	N.C.	$ 35,085.47	$ 163.95
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	3		3							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	266	110	115	932	235	340	521	- 143	76,666.60	147.15
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico										
Worcester										
Total Counties	460	190	229	1,394	346	541	735	- 143	111,752.07	152.04
Baltimore City										
State	460	190	229	1,394	346	541	735	- 143	111,752.07	152.04

TABLE 9
MEDICAL ASSISTANCE

SEPTEMBER 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	245	27	71	10	68	1	117	13	256	27
Anne Arundel	582	64	141	28	106	2	292	33	539	63
Baltimore	552	77	114	42	150	1	288	34	552	77
Calvert	155	5	23	1	30		71	2	124	3
Caroline	57	3	4	2	22		21	1	47	3
Carroll	112	10	27	4	33		67	2	127	6
Cecil	171	5	65	3	25		63	1	153	4
Charles	210	5	95	2	42		91	1	228	3
Dorchester	134	3	38	2	30		66	2	134	4
Frederick	175	11	35	3	55		115	2	205	5
Garrett	93	3	40	4	19		29		88	4
Harford	251	18	4	6	117		110	11	231	17
Howard	27	7	48	7	17		77		142	7
Kent	51	3	5	1	27		29	3	61	4
Montgomery	578	47	96	46	110	3	292	28	498	77
Prince George's	956	42	179	28	282	1	548	18	1,009	47
Queen Anne's	40	8	36	2			8	2	44	4
St. Mary's	105	7	29		22		44	4	95	4
Somerset	79	8	23	2	24		22	2	69	4
Talbot	61	5	18	3	11		55	1	84	4
Washington	274	11	86	10	64	1	111	2	259	13
Wicomico	155	5	18	3	41		78	1	137	4
Worcester	102	5	21	5	16		53	4	90	9
Total Counties	5,165	379	1,216	214	1,311	9	2,647	167	5,172	390
Baltimore City	2,494	169	762	145	518	4	1,231	75	2,511	224
State	7,659	548	1,978	359	1,829	13	3,878	242	7,683	614

TABLE 10
MEDICAL ASSISTANCE

SEPTEMBER 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	11	6			6	32	60	86	104	38
Anne Arundel	30	25		3	28	232	71	128	208	60
Baltimore	41	39	2		41	42	27	376	200	150
Calvert	1	1			1	173	10	17	23	4
Caroline	7	7			7	10	8	5	14	4
Carroll	2	2			2	6	34		34	17
Cecil	3	1			1	8	44	8	57	12
Charles	10	7		1	8	74	23	4	89	5
Dorchester	5	5			5	139	35	12	67	12
Frederick	2	2			2	6	27	26	53	8
Garrett	4	3			3	2	12	5	55	7
Harford	13	8		1	9	36	29	15	37	14
Howard	4	4			4	12	27	32	74	27
Kent	4	2		1	3	30	12	2	15	8
Montgomery	17	33		2	35	177	180	314	163	95
Prince George's	41	41		8	49	806	51	197	236	61
Queen Anne's	4	4			4	2	1	4	8	9
St. Mary's	11	5	6		11	18	19	2	58	5
Somerset	6	6			6	51	12	6	32	8
Talbot	3	4			4	98	13	1	36	9
Washington	16	16			16	31	41	27	121	26
Wicomico	11	16			16	48	56	86	43	20
Worcester	3	6		1	7	64	16	12	19	12
Total Counties	249	243	8	17	268	2,097	808	1,365	1,746	611
Baltimore City	266	266			266	775	206	1,116	679	330
State	515	509	8	17	534	2,872	1,014	2,481	2,425	941

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

SEPTEMBER 1982

	AFDC-TOTAL		GPA	
LOCAL DEPARTMENT	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	129	258	8	20
Anne Arundel	1172	525	206	113
Baltimore	941	844	157	61
Calvert	57	79	23	21
Caroline	80	59	7	6
Carroll	138	56	35	14
Cecil	130	80	14	19
Charles	125	177	21	22
Dorchester	200	120	30	20
Frederick	149	139	60	20
Garrett	48	43	4	2
Harford	391	180	57	21
Howard	116	50	15	7
Kent	49	35	4	2
Montgomery	609	394	257	74
Prince George's	667	1000	158	125
Queen Anne's	91	51	12	11
St Mary's	103	102	13	13
Somerset	52	54	7	4
Talbot	78	34	10	2
Washington	239	101	41	13
Wicomico	434	149	19	56
Worcester	74	108	13	8
Total Counties	6072	4638	1171	654
Baltimore City	6420	10038	2377	2399
State	12492	14676	3548	3053

TABLE 12
FOOD STAMP PROGRAM - NPA
SEPTEMBER 1982

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	343	64	193	61	318	146	346
Anne Arundel	518	164	290	135	589	1164	561
Baltimore	1019	327	404	288	1019	368	1211
Calvert	83	13	39	22	74	168	94
Caroline	133	109	49	15	173	50	107
Carroll	121	19	57	53	129	174	54
Cecil	213	86	89	42	217	223	223
Charles	91	7	44	18	69	197	182
Dorchester	231	74	125	47	246	66	188
Frederick	204	16	96	72	184	171	135
Garrett	103	34	46	25	105	94	108
Harford	304	88	79	91	258	318	271
Howard	120	51	28	33	112	96	112
Kent	53	18	21	9	48	432	56
Montgomery	856	211	231	355	797	863	452
Prince George's	1436	507	450	421	1378	139	952
Queen Anne's	54	16	35	4	55	37	82
St Mary's	179	39	112	30	181	67	192
Somerset	207	70	109	20	199	27	197
Talbot	85	18	25	25	68	94	92
Washington	602	136	360	91	587	152	205
Wicomico	401	224	119	54	397	124	368
Worcester	103	19	42	32	93	224	30
Total Counties	7459	2310	3043	1943	7296	5394	6218
Baltimore City	4122	925	686	746	2357	4301	3454
State	11581	3235	3729	2689	9653	9695	9672

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TABLE 13
FOOD STAMP PROGRAM
MONTH 09/1982

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	798	2238	3036	798	2238	3036	2384	5992	8376	325423
Anne Arundel	2508	3101	5609	2508	3101	5609	6608	7873	14481	611807
Baltimore	3424	4438	7862	3424	4438	7862	8573	10608	19181	827624
Calvert	267	602	869	267	602	869	774	1993	2767	100019
Caroline	234	745	979	234	657	891	634	1474	2108	79364
Carroll	280	643	923	280	643	923	794	1801	2595	91400
Cecil	588	1302	1890	521	1143	1664	1537	3139	4676	190358
Charles	343	692	1035	343	692	1035	1039	2276	3315	146594
Dorchester	397	873	1270	397	873	1270	1102	1728	2830	108257
Frederick	461	1069	1530	356	878	1234	1025	2332	3357	160208
Garrett	166	654	820	166	654	820	518	2071	2589	92703
Harford	1055	1537	2592	1055	1537	2592	3011	4101	7112	303489
Howard	205	697	902	205	697	902	580	1750	2330	91706
Kent	121	448	569	121	448	569	310	955	1265	45451
Montgomery	3464	3862	7326	3026	2918	5944	7378	6430	13808	596631
Prince George's	6053	4606	10659	5861	4454	10315	16533	12071	28604	1182265
Queen Anne's	162	360	522	162	360	522	475	948	1423	49963
St Mary's	370	752	1122	370	752	1122	1137	2330	3467	125045
Somerset	166	780	946	166	793	959	462	1851	2313	80881
Talbot	104	397	501	104	397	501	296	890	1186	42467
Washington	672	1787	2459	672	1787	2459	1981	4895	6876	247773
Wicomico	749	2030	2779	749	2030	2779	2037	4419	6456	265713
Worcester	182	442	624	182	442	624	491	1088	1579	55251
Total Counties	22769	34055	56824	21967	32534	54501	59679	83015	142694	5820392
Balt City	43235	32093	75328	41084	30177	71261	100925	68416	169341	7556814
State	66004	66148	132152	63051	62711	125762	160604	151431	312035	13377206

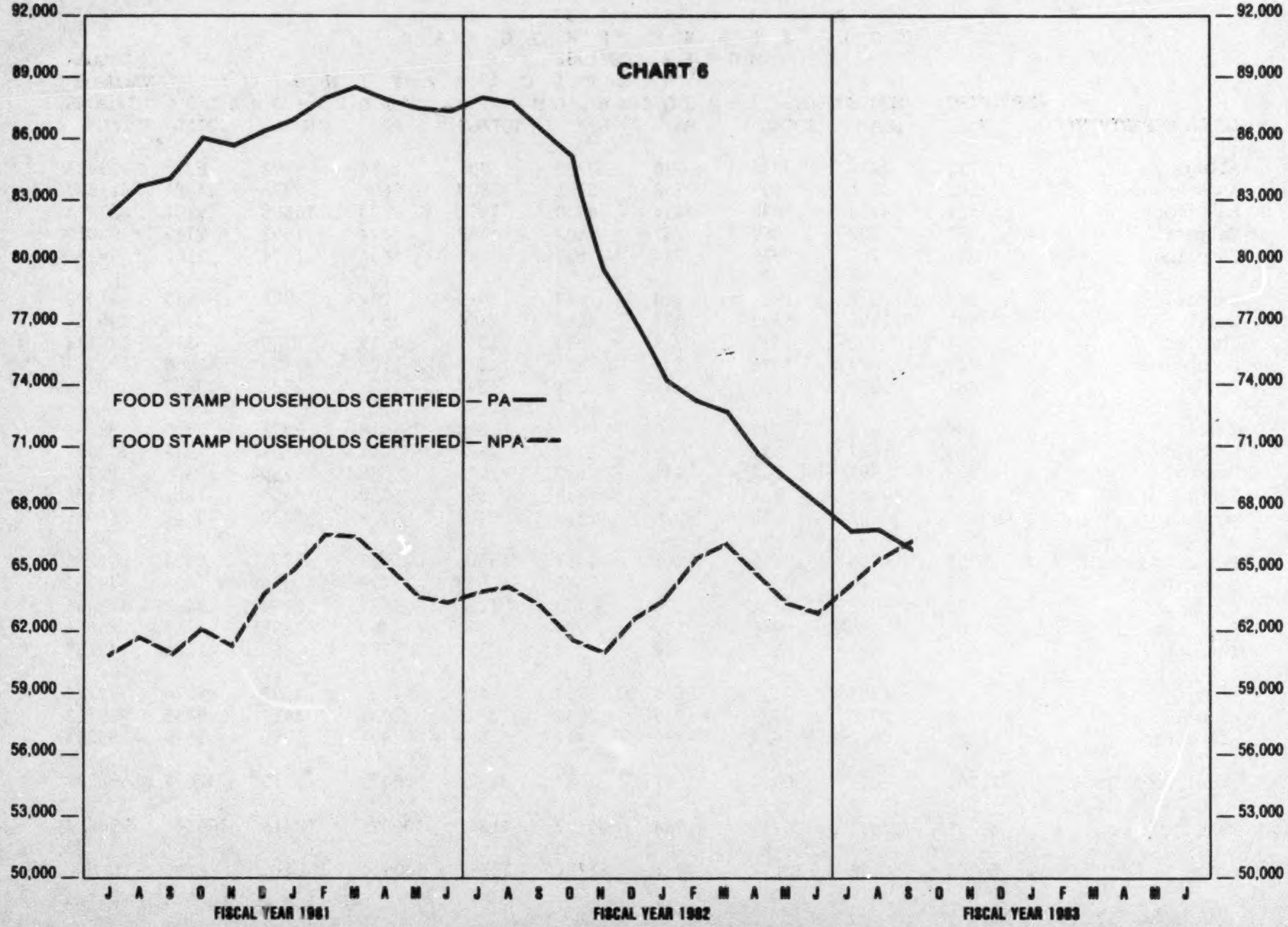
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 14

CHILD SUPPORT COLLECTIONS

SEPTEMBER 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS †
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 25,144.54	$ 14,964.58	$ 2,036.79	$ 63,681.77*	$ 78,646.35
Anne Arundel	143,195.53	90,283.65	14,697.29	-0-	90,283.65
Baltimore	627,056.57	107,549.35	14,165.61	-0-	107,549.35
Calvert	31,188.26	16,765.18		58,006.90	74,772.08
Caroline	22,513.18	14,951.82	2,533.02	28,413.36	43,365.18
Carroll	28,870.04	10,396.84	1,383.24	52,186.03	62,582.87
Cecil	30,095.08	21,593.33	2,664.47		21,593.33
Charles	28,898.39	49,283.40	6,890.17	57,904.98	107,188.38
Dorchester	46,273.75	21,711.62	2,788.46	35,546.78	57,258.40
Frederick	62,329.88	30,810.82		30,472.66*	61,283.48
Garrett	16,010.54	3,486.91	472.57	8,702.72	12,189.63
Harford	85,955.65				
Howard	18,874.06			51,304.27*	51,304.27
Kent	7,912.28	6,547.72	20.99	32,508.16	39,055.88
Montgomery	121,773.05	27,236.93	3,935.58		27,236.93
Prince George's	116,841.95	130,000.00			130,000.00
Queen Anne's	27,066.06	10,862.33	1,069.08	21,486.98	32,349.31
St. Mary's	43,281.41	28,689.74	3,830.39	53,294.75	81,984.49
Somerset	29,865.58	13,676.49	1,925.25	21,664.10	35,340.59
Talbot	10,213.77	12,774.03	1,766.93	33,542.76	46,316.79
Washington	41,317.27	20,501.29	1,865.12	120,260.24	140,761.53
Wicomico	32,527.46	31,062.72			31,062.72
Worcester	23,154.63	10,283.82	1,400.88	24,994.67	35,278.49
Total Counties	1,620,458.93	673,432.57	63,445.84	693,971.13	1,367,403.70
Baltimore City	6,246,835.57	367,849.31	42,857.00	894,314.00	1,262,163.31
State	7,867,194.50	1,041,281.88**	106,302.84	1,588,285.13	2,629,567.01

**Includes $39,798.99 TRIP Distributed Collections and also includes $129,276.61 TROP Distributed Collections

*August Collections

Allegany	$32,188.69
Frederick	13,937.66
Howard	2,542.02

†Total Collections are Net AFDC collections plus NON-AFDC collections.

TABLE 15

CHILD SUPPORT CASE DATA

SEPTEMBER 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA *				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT *	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,553	67	35		1,585	872	10	4		878
Anne Arundel	6,807	164	130		6,841	28	3	1		30
Baltimore	12,568	311	57		12,822	7				7
Calvert	714	28	31		711	503	22	7		518
Caroline	781	6	7		780	778	7	32		753
Carroll	780	50	19		811	659	6	2		663
Cecil	1,873	31	1		1,903					
Charles	957	33	19		971	606	3	3		606
Dorchester	1,548	42	31		1,559	824	11	16		819
Frederick	1,581	71	8		1,644	276	11	5		282
Garrett	311	10	14		307	121	2			123
Harford	2,874	111	55		2,930	1,699	37	6		1,730
Howard	808	16	17		807	473	14	39		448
Kent	354	12	19		347	325	13	7		331
Montgomery	6,529	319			6,848					
Prince George's	11,838	732	275		12,295					
Queen Anne's	521	20	19		522	333	16	9		340
St. Mary's	1,317	42	25		1,334	619	11	11		619
Somerset	593	34	10		617	524	15	6		533
Talbot	298	21	5		314	485	2	1		486
Washington	1,802	74	57		1,819	2,090	39	24		2,105
Wicomico	2,415	102	118		2,399	19	9	3		25
Worcester	583	48	59		572	449	27	16		572
Total Counties	59,405	2,344	1,011		60,638	11,690	258	192		11,868
Baltimore City	73,807	1,543	99		75,251	32,234	36			32,270
State	133,212	3,887	1,110		135,889	43,924	294	192		44,138

*Non-AFDC, CRA case counts reported on a Quarterly Basis

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
SEPTEMBER 1982

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1	1	1				1	1	1	1	11	1
Anne Arundel	4		2	3	1			1		3			13	26	2
Baltimore	4	1		2	3			1		2	2		4	29	
Calvert														1	1
Caroline				2			2						2		
Carroll	2													6	
Cecil		2			1						1			20	1
Charles													3		
Dorchester				1						1			2	11	
Frederick	1												1	1	
Garrett	2			1	1		1				1		2	9	
Harford	1													6	
Howard			1										2	5	
Kent	2													6	1
Montgomery	3				2						2		2	27	
Prince George's	8	5		2	4		1			1	4		7	36	
Queen Anne's	1			1			1							2	3
St. Mary's		1			5			1			4		2	13	
Somerset	1	1		1									2	4	
Talbot				1			1			1			1	3	
Washington	1	1			6			5			1		6	20	
Wicomico	2												1	16	
Worcester	1				1			1						2	1
Total Counties	33	11	3	15	25	1	6	9		9	16	1	51	254	10
Baltimore City	20	2	3	40	207	1	12	2	1	29	205		111	244	4
Special Projects															
State	53	13	6	55	232	2	18	11	1	38	221	1	162	498	14

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

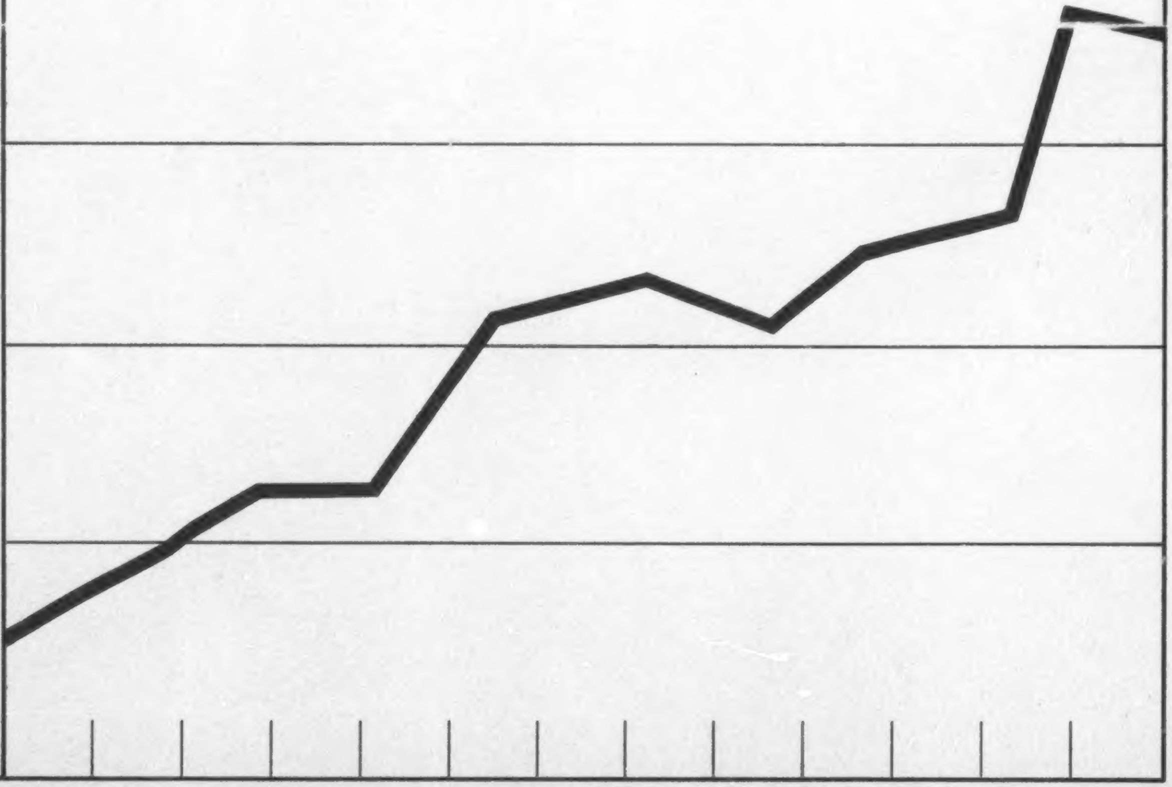
/ 1/24/83 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER, 1982



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

OCTOBER 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

Table 3 - AFDC-Total

	Paid Cases	Recipients Adult	Recipients Total	Change	Average Payment Per Recipient
Howard County	310	287	791	- 24	$ 99.59
Total Counties	28,646	28,029	77,587	+ 322	91.47
State	69,906	67,790	191,833	+ 328	91.87

Table 4 - AFDC-Only

	Paid Cases	Recipients Adult	Recipients Total	Change	Average Payment Per Recipient
Howard	306	279	771	- 24	100.42
Total Counties	27,435	25,660	72,461	+ 221	91.93
State	68,100	64,273	184,152	+ 224	92.24

Table 7 - GPA

	Applications Approved
Total Counties	582
Baltimore City	1,615
State	2,197

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

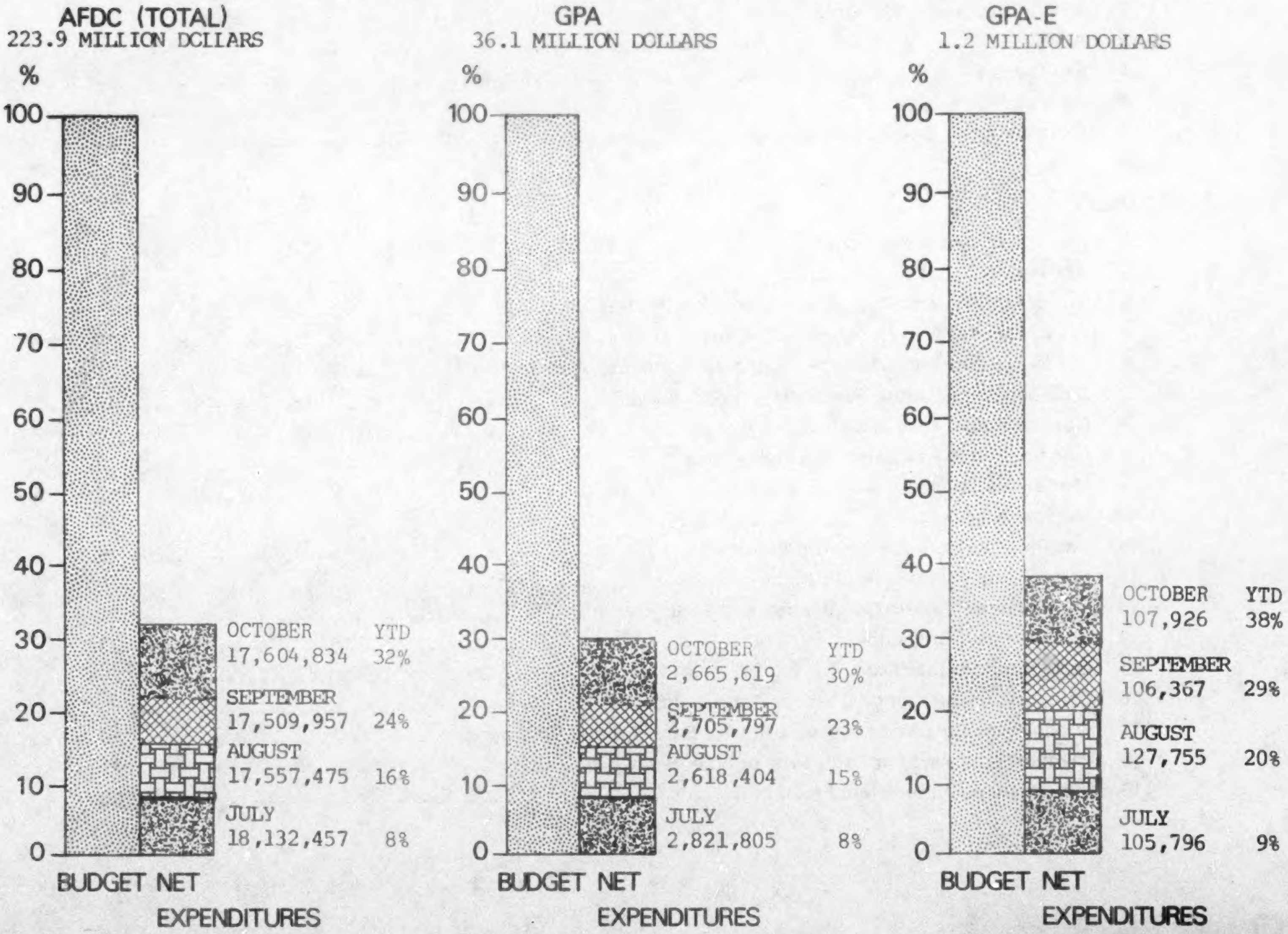

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TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October, 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,604,834	$ 91.74	$ 91.45	$ 85.58	$ 70,804,723	$ 223,877,280	31.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,981,756	92.15	92.40		68,336,005		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	623,078	81.87	81.08		2,468,718		
GENERAL PUBLIC ASSISTANCE — GPA	2,665,619	117.30	117.01	118.82	10,811,626	36,142,624	29.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	107,926	153.74	148.29	137.77	447,844	1,174,068	38.1
PUBLIC ASSISTANCE TO ADULTS — PAA	88,164	186.79	160.11	193.66	312,059		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	408,211	198.64	199.30	192.15	1,688,080	3,924,960	43.0
EMERGENCY ASSISTANCE — EA	167,059	141.10	144.76	148.07	778,939	1,954,524	39.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,977	69,906	+ 0.1	191,892	191,833	N.C.	192,500	218,000	88.3
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,187	68,100	+ 0.1	184,281	184,152	+ 0.1	184,889		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,790	1,806	- 0.9	7,611	7,681	- 0.9	7,611		
GENERAL PUBLIC ASSISTANCE — GPA	21,710	21,507	+ 0.9	22,725	22,522	+ 0.9	23,100	25,350	91.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	519	541	- 4.1	702	735	- 4.5	755	700	107.9
PUBLIC ASSISTANCE TO ADULTS — PAA	470	455	+ 3.3	472	457	+ 3.3	487	704	69.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,055	1,761	+16.7				†2,117	†1,700	124.5
EMERGENCY ASSISTANCE — EA	1,184	1,149	+ 3.0				†1,345	†1,100	122.3

† Cases

TABLE 3
(AFDC — TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN

October 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	123	77	60	1,120	46	1,053	1,857	1,204	3,061	+ 59	$ 279,750.60	$ 91.39
Anne Arundel	222	114	26	3,541	118	3,190	5,459	3,111	8,570	- 58	738,264.34	86.15
Baltimore	463	249	214	4,617	196	4,027	6,499	4,000	10,499	- 27	975,858.73	92.95
Calvert	44	18	13	577	18	483	887	475	1,362	- 39	109,570.10	80.45
Caroline	32	17	13	401	24	379	610	354	964	- 20	74,449.83	77.23
Carroll	89	65	30	482	35	463	738	435	1,173	+ 40	98,731.99	84.17
Cecil	75	75	22	803	50	775	1,307	819	2,126	+ 54	187,139.65	88.02
Charles	98	25	21	1,006	52	944	1,877	929	2,806	- 55	217,043.63	77.35
Dorchester	59	30	31	594	29	554	967	499	1,466	+ 1	118,155.37	80.60
Frederick	95	48	45	820	54	686	1,175	708	1,883	+ 11	131,091.32	69.62
Garrett	47	19	24	271	16	269	480	328	808	+ 1	59,842.66	74.06
Harford	150	99	52	1,453	90	1,382	2,392	1,401	3,795	- 12	341,842.46	90.12
Howard	46	16	37	345	43	309	512	295	807	+ 16	67,317.17	83.42
Kent	19	13	8	193	14	191	292	176	468	- 7	38,869.27	83.05
Montgomery	431	191	129	3,042	223	2,687	4,766	2,615	7,381	- 28	834,521.51	113.06
Prince George's	707	445	220	10,000	296	7,504	13,208	7,157	20,365	+ 99	1,946,383.56	95.57
Queen Anne's	41	35	5	328	23	308	493	286	779	+ 4	66,326.86	85.14
St. Mary's	52	45	12	694	36	675	1,257	648	1,905	+ 13	158,966.10	83.45
Somerset	27	18	4	333	25	305	522	264	786	- 12	62,877.95	80.00
Talbot	30	12	16	245	7	235	377	203	580	+ 5	48,799.62	84.14
Washington	151	63	71	933	62	910	1,551	940	2,491	+ 55	214,994.33	86.31
Wicomico *						1,050	1,838	959	2,797	+ 11	238,614.34	85.31
Worcester	44	34	16	353	6	350	601	301	902	+ 74	74,625.86	82.73
Total Counties	3,045	1,708	1,069	32,151	1,463	28,729	49,665	28,107	77,772	+ 185	7,084,037.25	91.09
Baltimore City	1,085	1,230	504	45,242	1,413	41,248	74,388	39,732	114,120	- 126	10,634,473.40	93.19
State	4,130	2,938	1,573	77,393	2,876	69,977	124,053	67,839	191,892	+ 59	17,718,510.65	91.74

*Report not received

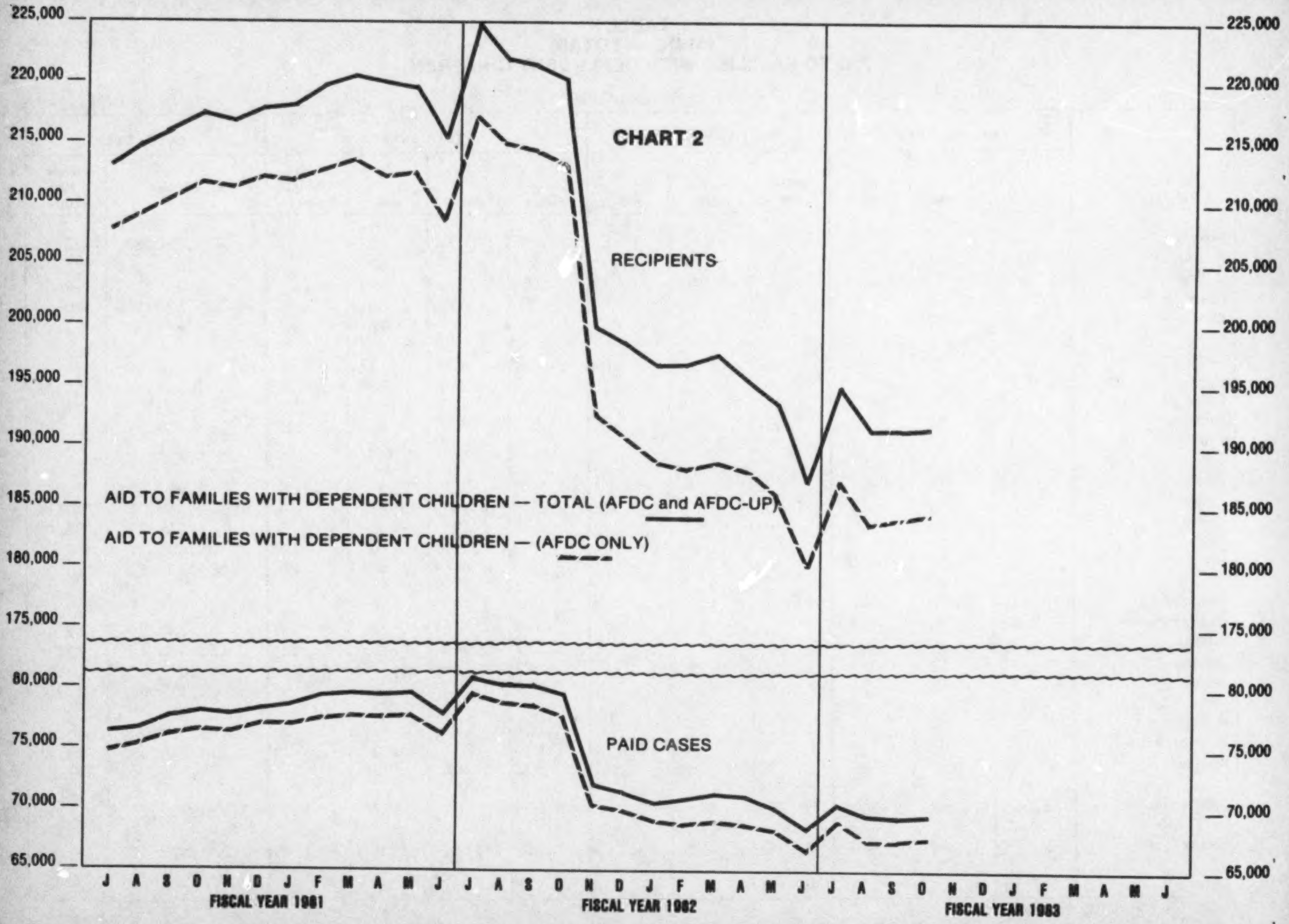


CHART 2

225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
RECIPIENTS
PAID CASES
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

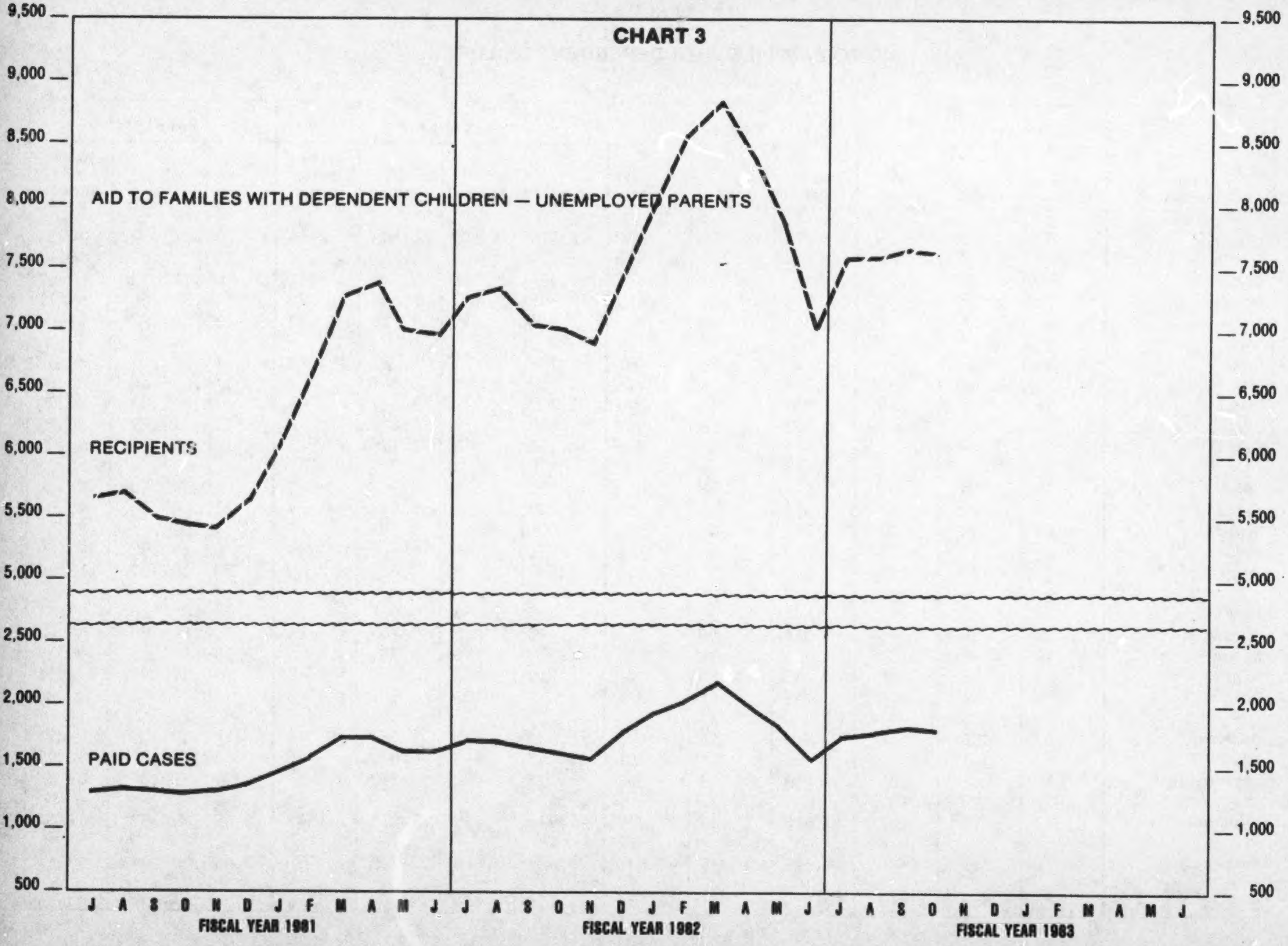
TABLE 4
(AFDC — ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

October 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	77	60	25	935	32	888	1,529	876	2,405	+ 44	$ 226,875.84	$94.34
Anne Arundel	207	108	22	3,431	115	3,108	5,260	2,947	8,207	- 51	707,239.84	86.18
Baltimore	376	226	150	4,368	181	3,839	6,134	3,639	9,773	- 11	908,772.33	92.99
Calvert	36	18	7	537	16	457	813	423	1,236	- 22	100,254.60	81.11
Caroline	22	16	7	387	23	368	584	332	916	- 21	70,589.27	77.06
Carroll	74	60	20	463	28	451	708	413	1,121	+ 61	94,705.09	84.48
Cecil	58	65	12	727	34	706	1,157	690	1,847	+ 57	164,545.10	89.09
Charles	76	24	17	949	44	891	1,728	823	2,551	- 90	195,891.63	76.79
Dorchester	57	28	27	581	28	543	944	477	1,421	+ 12	114,713.47	80.73
Frederick	80	44	31	768	49	662	1,116	660	1,776	+ 23	122,344.62	68.89
Garrett	30	14	10	214	12	213	353	216	569	+ 7	40,893.76	71.87
Harford	133	92	41	1,352	81	1,307	2,231	1,252	3,483	- 25	317,083.16	91.04
Howard	41	16	33	341	42	306	504	289	793	+ 22	66,153.17	83.42
Kent	19	12	8	185	13	186	279	166	445	- 4	37,240.57	83.69
Montgomery	406	178	123	2,955	215	2,616	4,597	2,470	7,067	- 63	799,260.37	113.10
Prince George's	664	430	203	9,808	284	7,338	12,805	6,846	19,651	+ 84	1,886,001.16	95.97
Queen Anne's	35	30	5	314	18	299	475	268	743	+ 24	62,874.86	84.62
St. Mary's	44	42	7	659	35	639	1,155	576	1,731	+ 4	145,662.65	84.15
Somerset	26	16	4	318	19	298	510	250	760	+ 2	60,577.95	79.71
Talbot	29	12	15	245	7	235	377	203	580	+ 5	48,799.62	84.14
Washington	103	56	42	816	44	810	1,323	745	2,068	+ 74	181,527.07	87.78
Wicomico *						1,017	1,758	893	2,651	+ 6	227,743.54	85.91
Worcester	40	32	12	343	6	340	578	281	859	+ 54	70,950.86	82.60
Total Counties	2,633	1,579	821	30,696	1,326	27,517	46,918	25,735	72,653	+ 192	6,650,700.53	91.54
Baltimore City	1,071	1,211	498	44,617	1,395	40,670	73,014	38,614	111,628	- 63	10,440,026.47	93.53
State	3,704	2,790	1,319	75,313	2,721	68,187	119,932	64,349	184,281	+ 129	17,090,727.00	92.74

*Report not received

CHART 3



AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC — UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

Ocotber 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	46	17	35	185	14	165	328	328	656	+ 15	$ 52,874.76	$ 80.60
Anne Arundel	15	6	4	110	3	82	199	164	363	- 7	31,024.50	85.47
Baltimore	87	23	64	249	15	188	365	361	726	- 16	67,086.40	92.41
Calvert	8		6	40	2	26	74	52	126	- 17	9,315.50	73.93
Caroline	10	1	6	14	1	11	26	22	48	+ 1	3,860.56	80.43
Carroll	15	5	10	19	7	12	30	22	52	- 21	4,026.90	77.44
Cecil	17	10	10	76	16	69	150	129	279	- 3	22,594.55	80.98
Charles	22	1	4	57	8	53	149	106	255	+ 35	21,152.00	82.95
Dorchester	2	2	4	13	1	11	23	22	45	- 11	3,441.90	76.49
Frederick	15	4	14	52	5	24	59	48	107	- 12	8,746.70	81.74
Garrett	17	5	14	57	4	56	127	112	239	- 6	18,948.90	79.28
Harford	17	7	11	101	9	75	161	149	310	+ 13	24,759.30	79.87
Howard	5		4	4	1	3	8	6	14	- 6	1,164.00	83.14
Kent		1		8	1	5	13	10	23	- 3	1,628.70	70.81
Montgomery	25	13	6	87	8	71	169	145	314	+ 35	35,261.14	112.30
Prince George's	43	15	17	192	12	166	403	311	714	+ 15	60,382.40	84.57
Queen Anne's	6	5		14	5	9	18	18	36	- 20	3,452.00	95.89
St. Mary's	8	3	5	35	1	36	102	72	174	+ 9	13,303.45	76.46
Somerset	1	2		15	6	7	12	14	26	- 14	2,300.00	88.46
Talbot	1		1									
Washington	48	7	29	117	18	100	228	195	423	- 19	33,467.26	79.12
Wicomico *						33	80	66	146	+ 5	10,870.80	74.46
Worcester	4	2	4	10		10	23	20	43	+ 20	3,675.00	85.47
Total Counties	412	129	248	1,455	137	1,212	2,747	2,372	5,119	- 7	433,336.72	84.65
Baltimore City	14	19	6	625	18	578	1,374	1,118	2,492	- 63	194,446.93	78.03
State	426	148	254	2,080	155	1,790	4,121	3,490	7,611	- 70	627,783.65	82.48

*Report not received

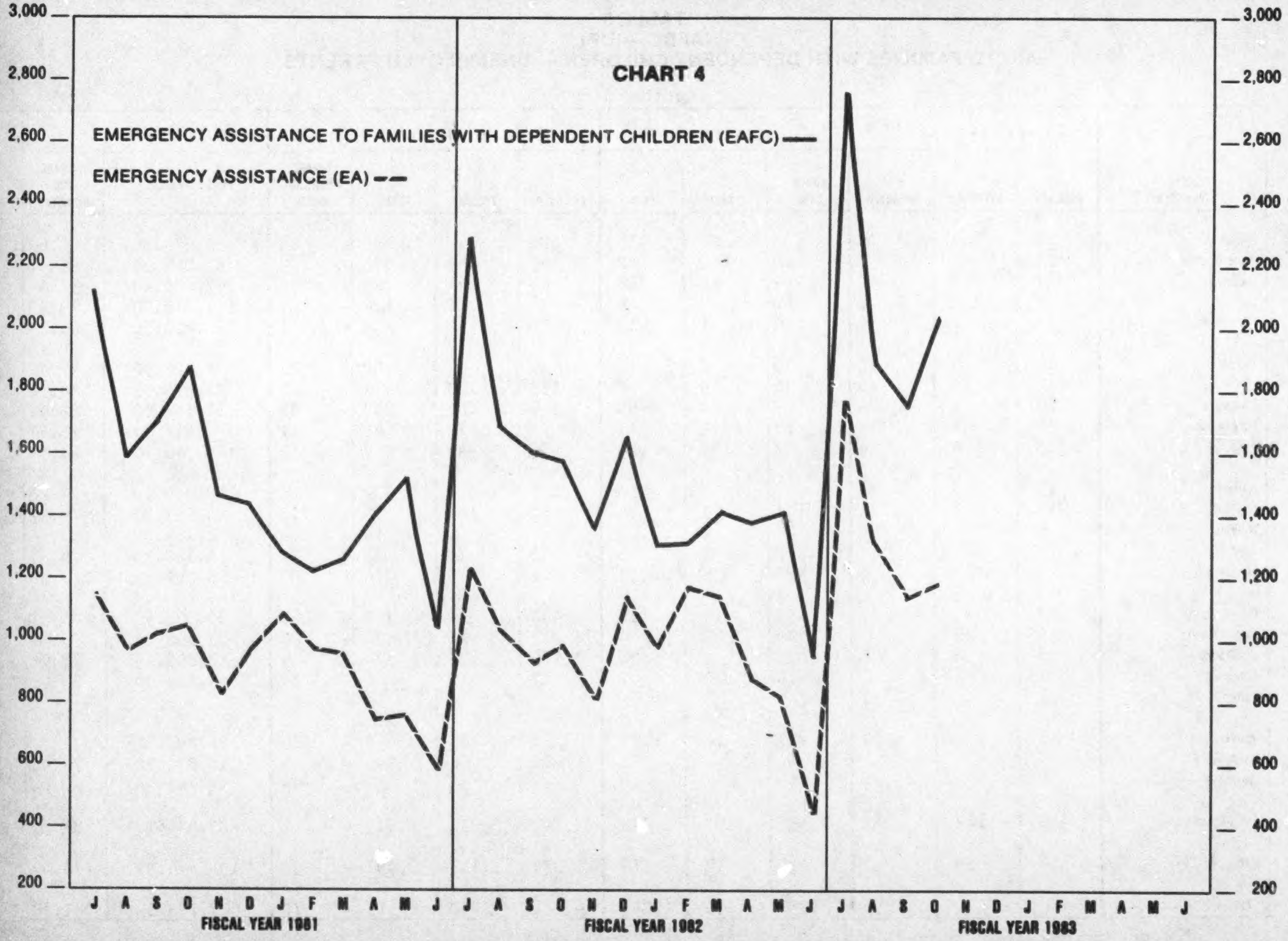


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) – –
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

October 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	32	$ 3,601.64	$ 112.55	1	$ 100.00	$ 100.00
Anne Arundel	111	17,291.05	155.78	27	3,866.76	143.21
Baltimore	193	34,279.53	177.61	53	7,503.21	141.57
Calvert	8	1,334.95	166.87	1	100.00	100.00
Caroline	10	1,527.44	152.74			
Carroll	5	1,002.08	200.42			
Cecil	29	4,047.74	139.58	4	476.65	119.16
Charles	14	2,496.45	178.32	6	1,324.10	220.68
Dorchester	6	1,013.65	168.94	6	945.75	157.63
Frederick	38	4,788.37	126.01	5	816.80	163.36
Garrett	3	309.79	103.26	2	504.19	252.10
Harford	69	9,862.50	142.93	24	3,944.00	164.33
Howard	23	3,428.77	149.08	2	542.00	271.00
Kent	4	477.29	119.32	3	1,000.00	333.33
Montgomery	38	7,398.86	194.71	12	2,435.15	202.93
Prince George's	219	37,425.29	170.89	68	10,597.80	155.85
Queen Anne's	3	611.41	203.80			
St. Mary's	9	1,613.65	179.29	3	500.00	166.67
Somerset	4	745.59	186.40			
Talbot	3	569.50	189.83			
Washington	18	2,225.67	123.65	9	1,228.42	136.49
Wicomico	57	9,161.44	160.73	36	5,037.00	139.92
Worcester						
Total Counties	896	145,212.66	162.07	262	40,921.83	156.19
Baltimore City	1,159	262,998.38	226.92	922	126,137.08	136.81
State	2,055	408,211.04	198.64	1,184	167,058.91	141.10

*SOURCE: Division of Budget and Finance

CHART 5

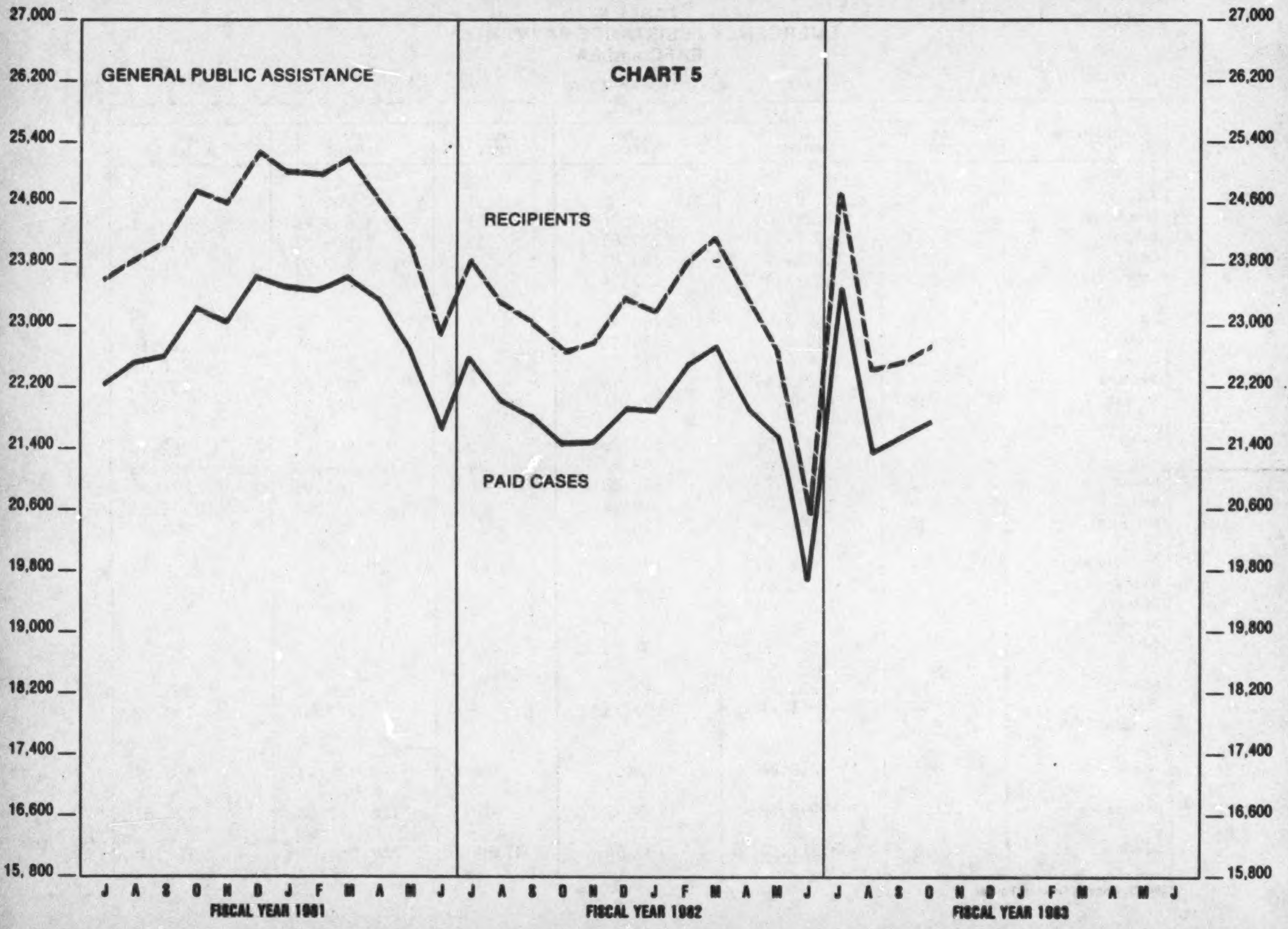

GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15, 800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,800
18,200
17,400
16,600
15,800
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

October 1982

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	41	26	15	162	9	149	167	+ 21	$ 15,452.40	$ 92.53
Anne Arundel	95	50	20	792	53	630	660	- 11	83,065.76	125.86
Baltimore	110	64	46	982	46	735	787	+ 13	108,727.40	138.15
Calvert	8	4	4	106	8	92	99	+ 5	11,482.36	115.98
Caroline	13	5	6	68	5	63	66	+ 3	7,973.60	120.81
Carroll	44	21	21	124	22	107	113	+ 5	18,625.65	164.83
Cecil	24	18	6	99	6	94	102	- 1	12,541.00	122.95
Charles	24	9	4	171	11	160	168	+ 14	17,352.05	103.29
Dorchester	18	10	11	112	9	102	103	+ 1	12,521.13	121.56
Frederick	23	13	21	146	20	123	131	- 6	15,224.52	116.22
Garrett	20	10	7	44	5	44	48	+ 7	5,651.20	117.73
Harford	60	28	25	241	19	199	217	+ 7	22,782.17	104.99
Howard	25	6	13	55	2	58	62	+ 4	5,540.74	89.37
Kent	8	4	2	30	3	32	36	+ 2	3,910.80	108.63
Montgomery	176	102	28	1,186	89	1,034	1,378	- 12	205,020.44	148.78
Prince George's	182	116	40	1,851	94	1,165	1,214	+ 5	154,707.92	127.44
Queen Anne's	6	8	1	60	10	56	58	+ 3	6,162.44	106.25
St. Mary's	12	3	8	89	8	85	91	- 1	7,423.89	81.58
Somerset	9	6	3	38	4	34	34	+ 4	4,180.49	122.96
Talbot	7	3	4	37	5	32	32	- 1	4,215.00	131.72
Washington	55	14	37	114	10	113	130	+ 5	13,736.27	105.66
Wicomico *						220	227	+ 8	28,128.90	123.92
Worcester	16	10	4	58	11	54	55	+ 2	2,656.12	48.29
Total Counties	976	530	326	6,565	449	5,381	5,978	+ 77	767,082.25	128.32
Baltimore City	2,726	1,411	1,352	20,162	1,683	16,329	16,747	+ 126	1,962,020.59	117.16
State	3,702	1,941	1,678	26,727	2,132	21,710	22,725	+ 203	2,729,102.84	120.09

*Report not received

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

October 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	165	67	98	418	98	208	218	+ 4	$ 34,590.97	$ 158.67
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	2		2							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	244	99	98	796	133	311	484	- 37	81,976.51	169.37
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico										
Worcester										
Total Counties	411	166	198	1,214	231	519	702	- 33	116,567.48	166.05
Baltimore City										
State	411	166	198	1,214	231	519	702	- 33	116,567.48	166.05

TABLE 9
MEDICAL ASSISTANCE

October 1982

LOCAL DEPARTMENT	NPA — APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	482	25	89	7	68		133	8	290	15
Anne Arundel	568	60	157	49	165	1	361	34	683	84
Baltimore	455	74	78	46	144	1	233	27	455	74
Calvert	149	3	27	2	43		90	4	160	6
Caroline	53	3	8	4	19		15	1	42	5
Carroll	152	12	33	11	23		99	4	155	15
Cecil	216	9	74	5	39		79	6	192	11
Charles	173	2	60	2	50		59	1	169	3
Dorchester	132	6	36	1	18		62	2	116	3
Frederick	223	11	27	10	60	1	98	7	185	18
Garrett	76	8	14	3	11		26		51	3
Harford	291	18	7	13	161		143	7	311	20
Howard	132	10	64	2	16	1	22	3	102	6
Kent	56	1	7	1	27	1	20	1	54	3
Montgomery	687	64	113	26	125	4	325	21	563	51
Prince George's	1,172	55	152	28	240		484	16	876	44
Queen Anne's	37	9	25	6			3	6	28	12
St. Mary's	104	4	37	6	24		45	2	106	8
Somerset	73	4	24	6	34		25	3	83	9
Talbot	62	8	27	4	13	1	41	4	81	9
Washington	356	7	87	13	58		142	2	287	15
Wicomico *										
Worcester	100	6	22		19		39		80	
Total Counties	5,749	399	1,168	245	1,357	10	2,459	159	5,069	414
Baltimore City	2,406	164	911	111	619	7	1,221	92	2,751	210
State	8,155	563	2,079	356	1,976	17	3,680	251	7,820	624

*Report not received

TABLE 10
MEDICAL ASSISTANCE

October 1982

LOCAL DEPARTMENT	SSI — APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	14	15		2	17	8	46	70	82	46
Anne Arundel	42	39		4	43	249	57	208	180	53
Baltimore	59	52	2	5	59	106	25	356	79	138
Calvert	10	10			10	77	15	8	20	6
Caroline	4	2			2	9	12	6	6	1
Carroll	8	7		1	8		36	6	44	23
Cecil	2	2		1	3	14	80	4	98	8
Charles	9	7		3	10	68	14	16	68	6
Dorchester	5	5			5	9	29	17	44	11
Frederick	6	5	1		6	10	24	45	57	40
Garrett	1	2			2		6	3	22	2
Harford	5	10			10	18	26	21	27	16
Howard	5	2			2	4	24	24	13	1
Kent	1	2	1		3	25	5	6	15	
Montgomery	31	28		3	31	201	172	268	142	105
Prince George's	79	48		3	51	529	40	181	146	89
Queen Anne's	1	1			1	2	19	13	11	7
St. Mary's	6		5		5	19	21	7	23	4
Somerset	1	1			1	30	14	4	35	5
Talbot	3	3			3	71	11	1	24	10
Washington	14	13			13	35	36	24	157	46
Wicomico *										
Worcester	9	2	1	1	4	84	14	16	18	9
Total Counties	315	256	10	23	289	1,568	726	1,304	1,311	626
Baltimore City	121	121			121	1,092	256	1,003	607	344
State	436	377	10	23	410	2,660	982	2,307	1,918	970

*Report not received

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

OCTOBER 1982

LOCAL DEPARTMENT	AFDC-TOTAL INTERIM CHANGES COMPLETED	AFDC-TOTAL RECONSIDERATIONS COMPLETED	GPA INTERIM CHANGES COMPLETED	GPA RECONSIDERATIONS COMPLETED
Allegany	124	211	24	16
Anne Arundel	864	497	140	107
Baltimore	812	933	165	72
Calvert	54	82	34	12
Caroline	61	48	7	7
Carroll	127	67	40	13
Cecil	132	88	8	18
Charles	83	147	22	19
Dorchester	143	107	16	20
Frederick	225	150	37	20
Garrett	50	29	4	12
Harford	336	172	55	25
Howard	79	47	6	3
Kent	43	38	2	3
Montgomery	540	428	257	227
Prince George's	965	1463	136	54
Queen Anne's	65	61	8	8
St Mary's	112	85	7	15
Somerset	44	46	4	3
Talbot	49	23	4	6
Washington	266	161	33	16
Wicomico	0	0	0	0
Worcester	55	81	13	7
Total Counties	5229	4964	1022	683
Baltimore City	5711	11219	1843	2612
State	10940	16183	2865	3295

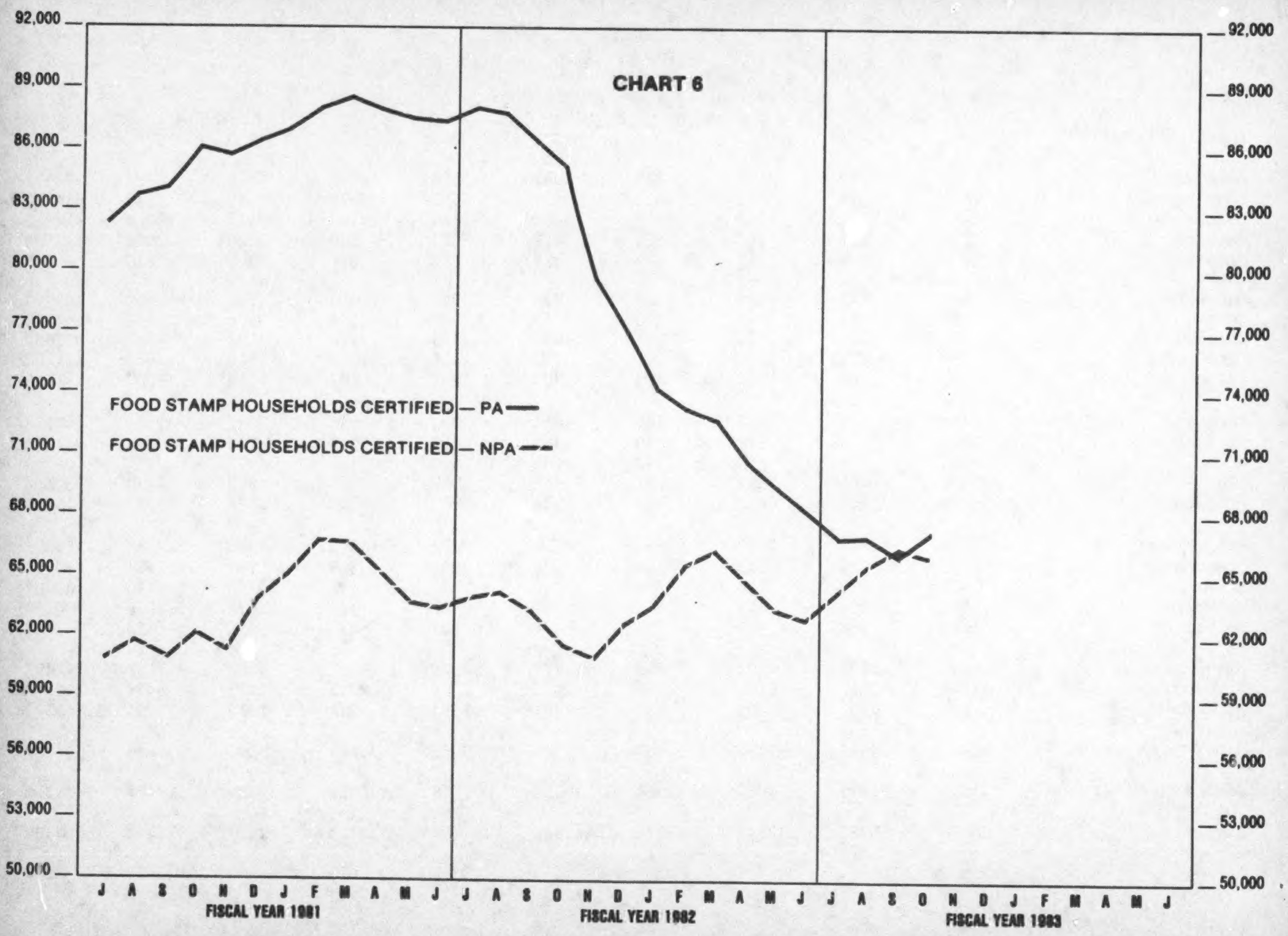
TABLE 12
FOOD STAMP PROGRAM-NPA
OCTOBER 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES	RECONSIDERATIONS
		DISPOSED OF					
	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL	COMPLETED	
Allegany	282	62	197	58	317	287	388
Anne Arundel	550	153	212	160	525	1027	666
Baltimore	878	306	343	229	878	264	1015
Calvert	91	14	48	26	88	194	58
Caroline	95	26	46	16	88	55	110
Carroll	151	20	59	71	150	145	79
Cecil	212	94	76	51	221	189	180
Charles	107	15	40	31	86	98	164
Dorchester	111	23	59	30	112	63	139
Frederick	191	17	82	65	164	135	133
Garrett	101	27	48	27	102	80	87
Harford	288	97	105	108	310	271	258
Howard	123	48	28	39	115	88	88
Kent	68	16	37	16	69	38	91
Montgomery	938	258	192	329	779	843	431
Prince George's	1273	526	706	393	1625	151	869
Queen Anne's	71	21	45	5	71	34	114
St Mary's	157	37	102	43	182	57	161
Somerset	191	68	105	22	195	23	207
Talbot	69	15	22	20	57	54	55
Washington	611	106	409	102	617	162	313
Wicomico	374	168	136	66	370		
Worcester	145	28	66	34	128	115	20
Total Counties	7077	2145	3163	1941	7249	4373	5626
Baltimore City	4607	1036	712	663	2411	5129	3617
State	11684	3181	3875	2604	9660	9502	9243

TABLE 13
FOOD STAMP PROGRAM
OCTOBER 1982

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	NPA	TOTAL	PARTICIPATING HOUSEHOLDS PA	NPA	TOTAL	INDIVIDUALS PA	NPA	TOTA	$ VALUE OF COUPONS TOTAL $
Allegany	827	2342	3169	827	2342	3169	2478	6316	8794	378571
Anne Arundel	2513	3138	5651	2513	3138	5651	6625	8049	14674	684582
Baltimore	3419	4307	7726	3419	4307	7726	8767	10447	19214	912867
Calvert	296	611	907	269	611	880	800	2020	2820	112684
Caroline	229	638	867	229	558	787	618	1392	2010	79686
Carroll	284	645	929	284	645	929	814	1791	2605	102673
Cecil	611	1312	1923	526	1159	1685	1554	3176	4730	214888
Charles	996	1360	2356	996	1360	2356	2788	3894	6682	317032
Dorchester	397	873	1270	385	721	1106	1058	1610	2668	111102
Frederick	492	1108	1600	388	903	1291	10857	2430	13287	181625
Garrett	169	664	833	169	664	833	535	2091	2626	105213
Harford	1059	1539	2598	1059	1359	2418	2996	4090	7086	331590
Howard	194	703	897	194	703	897	561	1771	2332	106118
Kent	121	461	582	121	461	582	303	967	1270	50666
Montgomery	3190	3701	6891	2974	2933	5907	6958	6589	13547	655922
Prince George's	6065	4632	10697	5859	4513	10372	16395	12088	28483	1308899
Queen Anne's	169	374	543	169	374	543	468	983	1451	60406
St Mary's	374	760	1134	374	760	1134	1142	2356	3498	141703
Somerset	155	804	959	155	801	956	426	1872	2298	90268
Talbot	84	408	492	84	408	492	230	926	1156	47684
Washington	753	1770	2523	753	1770	2523	2307	4850	7157	282493
Wicomico	746	2015	2761	746	2015	2761	2009	4475	6484	299148
Worcester	187	481	668	187	481	668	551	1213	1764	68277
Total Counties	23330	34646	57976	22680	32986	55666	71240	85396	156636	6644097
Baltimore City	43628	31239	74867	41564	29554	71118	101693	67084	168777	8370212
State	66958	65885	132843	64244	62540	126784	172933	152480	325413	15014309

CHART 6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FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 14
CHILD SUPPORT COLLECTIONS

October 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 71,451.41	$ 29,498.52	$ 19,064.13	$ 37,518.81	$ 67,017.33
Anne Arundel	514,899.22	112,388.39	18,379.52		112,388.39
Baltimore	127,177.91	105,440.85	15,862.65		105,440.85
Calvert	15,976.60	16,435.66		33,012.19	49,447.85
Caroline	17,588.75	17,707.54	2,792.67	28,435.42	46,142.96
Carroll	14,457.38	21,005.98	1,530.86	45,453.90	66,459.88
Cecil	24,038.80	21,165.04	2,630.82		21,165.04
Charles	29,314.17	50,421.08	7,254.67	56,955.40	107,376.48
Dorchester	24,891.04	20,675.97	2,773.20	35,540.13	56,216.10
Frederick	28,168.19	47,960.39	2,913.39	14,519.99	62,480.38
Garrett	5,080.64	12,035.66	575.09	6,805.93	18,841.59
Harford	37,684.09	23,272.47	1,736.21	97,473.74	120,746.21
Howard	6,283.03	11,457.29	1,654.61	53,112.25	64,569.54
Kent	21,671.65	6,317.23	11.22	30,103.17	36,420.40
Montgomery	36,056.37	25,614.33	3,640.30		25,614.33
Prince George's	162,236.12	118,399.56	17,088.97		118,399.56
Queen Anne's	12,651.63	10,989.77	1,156.91	22,874.15	33,863.92
St. Mary's	23,935.35	19,411.19	3,068.84	50,064.28	69,475.47
Somerset	23,674.66	14,044.66	1,495.20	20,625.25	34,669.91
Talbot	11,052.15	8,497.13	1,133.92	32,124.94	40,622.07
Washington	27,674.79	10,387.38	1,329.20	117,081.80	127,469.18
Wicomico	54,894.64	30,351.83			30,351.83
Worcester	14,058.57	13,368.73	1,077.97	28,463.32	41,832.05
Total Counties	1,304,917.16	746,846.65	107,170.35	710,164.67	1,457,011.32
Baltimore City	525,276.69	402,922.40	42,000.00		402,922.40
State	$ 1,830,193.85	$ 1,149,769.05 **	$ 149,170.35	$ 710,164.67	$1,859,933.72

**includes $207,215.71 TRIP distributed collections and also includes $118,832.98 TROP distributed collections

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

October 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA *				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,585	57	38		1,604	878	10	1		887
Anne Arundel	6,841	203	149		6,895	30	4	4		30
Baltimore	12,822	275	174		12,923	7				7
Calvert	711	22	24		709	518	20	15		523
Caroline	780	38	16		802	753	25	9		769
Carroll	811	58	16		853	663	11	1		673
Cecil	1,903	57			1,960					
Charles	971	14	17		968	606	9			615
Dorchester	1,548	65	39		1,574	824	18	4		838
Frederick	1,644	38	31		1,651	282	10	1		291
Garrett	307	15	10		312	123	5			128
Harford	2,930	125	100		2,955	1,730	34	4		1,760
Howard	807	15	9		813	448	14	3		459
Kent	347	16	7	+ 1	357	331	9	1		339
Montgomery	6,848	340			7,188					
Prince George's	12,295	582	217		12,660					
Queen Anne's	522	35	44		513	340	9	6		343
St. Mary's	1,334	43	29		1,348	619	15	18		616
Somerset	617	31	7		641	533	5	3		535
Talbot	314	13	4		323	486	3			489
Washington	1,819	82	52		1,849	2,105	22	22		2,105
Wicomico	2,399	60	100		2,359	25	8	3		30
Worcester	572	46	29		589	460	20	25		455
Total Counties	60,727	2,230	1,112	+ 1	61,846	11,761	251	120		11,892
Baltimore City	75,251	1,805	224		76,832	32,270	81	1		32,350
State	135,978	4,035	1,336	+ 1	138,678	44,031	332	121		44,242

*Non-AFDC, CRA case counts reported on a quarterly basis.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

June 1982

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: PAA	1	47		20	2			4	6	80	3%
EA: AFDC	6	184		57	1	1	3*	11	10	273	9
EA: AFDC-UP	1	2								3	
EA: PAFDC											
EA: GPA	5	529	3	32	20		1*	12	9	611	20
EA:GPA-E	3	42	3		2					50	2
EA TOTAL	16	804	6	109	25	1	4*	27	25	1,017	33
EAFC	26	658	10	377	6	3	935	38	1*	2,054	67
GRAND TOTAL	42	1,462	16	486	31	4	939	65	26	3.071	100%

*coding error

For the month of June there were 3,645 requests for emergency assistance with 3,071 approvals. The approval rate was 84%. The EAFC program accounted for 67% (2,054) of the total approvals (3,071). Within the EAFC Program, Harsh Weather amounted to 46% (935) of the EAFC approvals.

Please note table 16, 17 and 18 are four months late.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

June 1982

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2	2	1				1	1					34	24					38	27
Anne Arundel	4	2	52	42	1		6	6	1	1			62	56	2	2	1	1	129	110
Baltimore	4	4	123	75	8	6	13	7	3	3	4	2	70	45	3	3			228	145
Calvert			4	4									5	4	1	1			10	9
Caroline			3		1	1	1		2	2			11	8					18	11
Carroll			1	1									4	4					5	5
Cecil			1	1					1	1			16	10					18	12
Charles			6	3			3	3	1	1			8	5					18	12
Dorchester			8	7	2	2	1	1	1	1			3	3	1	1	2	1	18	16
Frederick	1	1	6	3					4	1			37	34	1	1	1	1	50	41
Garrett			1	1			1						3	1					5	2
Harford													10	10					10	10
Howard																				
Kent	1												9	4					10	4
Montgomery	9	6	68	31	4		14	10	2		3	2	56	23	4	4	3	2	163	78
Prince George's	1	1	224	158			3	2	3	2			95	52	4	3	1		331	218
Queen Anne's					1	1	1	1					1	1					3	3
St. Mary's	1	1	8	6	3	3	1	1					5	3					18	14
Somerset	2		3	3													1	1	6	4
Talbot			2	2									3	3					5	5
Washington	4	3	10	6	1	1	2	1	8	3			18	6	1	1			44	21
Wicomico	2	1	39	37			5	2	1	1			29	27	3	3	2	2	81	73
Worcester																				
Total Counties	31	21	560	380	21	14	52	35	27	16	7	4	479	323	20	19	11	8	1208	820
Baltimore City	24	21	1148	1082	2	2	476	451	15	15			694	616	49	46	18	18	2426	2251
State	55	42	1708	1462	23	16	528	486	42	31	7	4	1173	939	69	65	29	26	3645†	3071

***PENDING ELIGIBILITY**

†Includes eleven(11) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

June 1982

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 168	$ 7,348		$ 3,800	$ 85			$ 614	$ 2,400	$ 14,415
EA: AFDC	600	18,264		5,687	66	$ 100	$ 453*	1,008	4,000	30,178
EA: AFDC-UP	94	200								294
EA: PAFDC										
EA: GPA	886	82,607	$ 503	6,200	1,141		130*	1,182	3,300	95,949
EA:GPA-E	490	8,210	348		48					9,096
EA TOTAL	2,238	116,629	851	15,687	1,340	100	583*	2,804	9,700	149,932
EAFC	4,943	142,109	1,549	92,652	833	442	110,250	5,879	217*	358,874
GRAND TOTAL	7,181	258,738	2,400	108,339	2,173	542	110,833	8,683	9,917	508,806

*coding error

**PENDING ELIGIBILITY*

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

October 1982

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1				2			1			1		1	8	1
Anne Arundel	5		3	1	11	1				1	11	1	12	15	
Baltimore	2	1		1	16		1	1			15		4	14	
Calvert			1										1	1	2
Caroline	2			1			1						2		1
Carroll					2						2			4	
Cecil	1	2			2						2			20	1
Charles	1			2						2			2		
Dorchester													4	9	
Frederick					2						2		1	1	
Garrett					4			2			2		2	5	
Harford														7	
Howard					3						3		2	2	
Kent					3						3			3	1
Montgomery	3		1		13						13		2	14	
Prince George's	2	3	1	3	14			2		3	12		8	23	2
Queen Anne's					1						1			1	2
St. Mary's	3	1		1	3					1	3		1	11	2
Somerset													4	4	1
Talbot				1			1						1	3	
Washington	1	1			3						3		6	16	
Wicomico					1			1					4	15	
Worcester	1		1										1	2	2
Total Counties	22	8	7	10	80	1	3	7		7	73	1	58	178	15
Baltimore City	22	3		5	163		5	1			162		117	84	4
Special Projects															
State	44	11	7	15	243	1	8	8		7	235	1	175	262	19

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

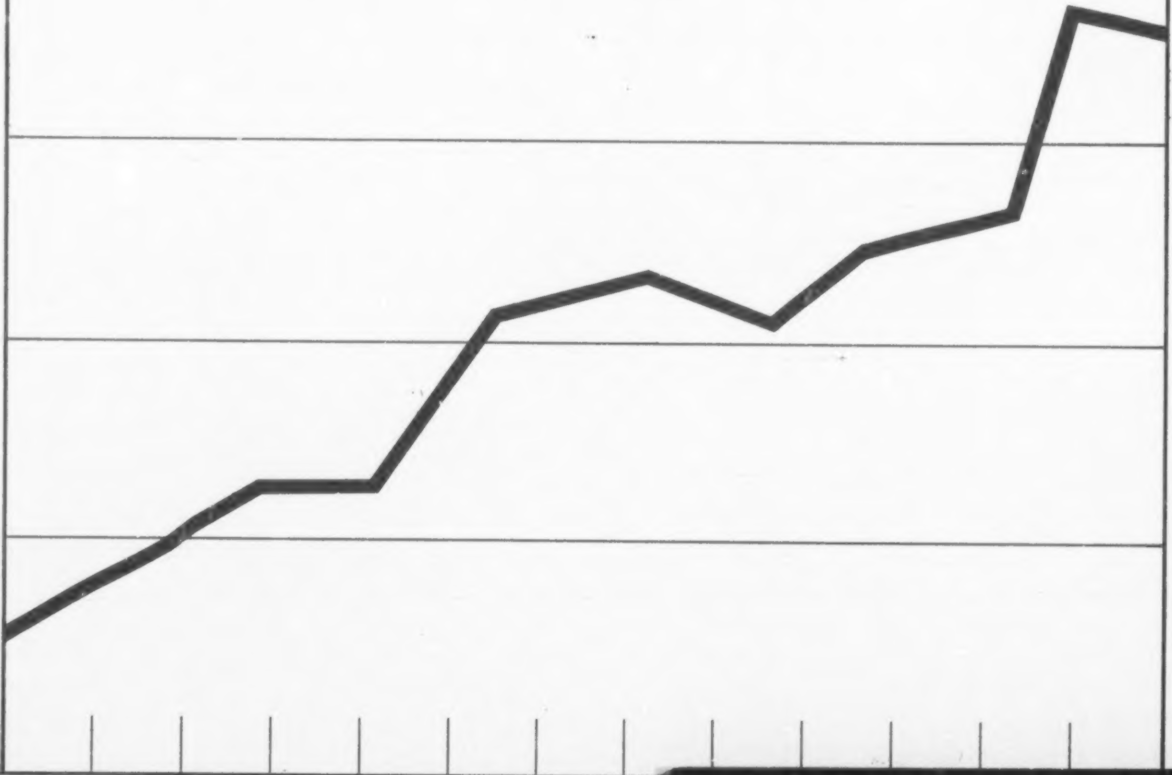
4/11/83 S3645-2 B

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER, 1982



STATE OF

MARYLAND

Harry Hughes, Governor

BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

NOVEMBER 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

OCTOBER 1982:

Table 11 AFDC - Total Reconsiderations Completed for Baltimore City was incorrect, the correct figures are as follows:

Total Counties	4,964
Baltimore City	8,741
State	13,705

Table 12 Food Stamp Program - NPA Reconsiderations Completed for Worcester was incorrect, the correct figures are as follows:

Worcester	58
Total Counties	5,664
State	9,281

Wicomico Interim Changes and Reconsiderations Completed for October are combined with November's numbers for Table 12.

Table 13 had several erroneous data entries the corrected data is as follows:

TABLE 13
FOOD STAMP PROGRAM
OCTOBER 1982

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS		
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL
Calvert	269	611	880						
Frederick							1087	2430	3517
Harford				1059	1539	2598			
Total Counties	23303	34646	57949	22680	33166	55846	61470	85396	146866
State	66931	65885	132816	64244	62720	126964	163163	152480	315643

SEPTEMBER 1982

For Table 11 had several erroneous data entries, the corrections are as follows:

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS
SEPTEMBER 1982

LOCAL DEPARTMENT	AFDC-TOTAL		GPA
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED
Anne Arundel	1171		
Baltimore	933		
Caroline	76		
Carroll	132		
Dorchester	193		
Frederick	142		
Montgomery	600		
St Mary's	99		
Talbot			12
Total Counties	6090		1173
Baltimore City	6390	7809	
State	12416	12447	3550

Table 12 (Food Stamp Program - NPA) Interim Changes and Reconsiderations Completed for Worcester County and Baltimore City was incorrect, the correct data is as follows:

	INTERIM CHANGES	RECONSIDERATIONS
Worcester	458	58
Total Counties	5,628	6,246
Baltimore City	4,280	3,451
State	9,908	9,697

Tables 16, 17 and 18, Emergency Assistance, represents July's data. We are experiencing delays in processing this data but expect to completely update this section in the next two months.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

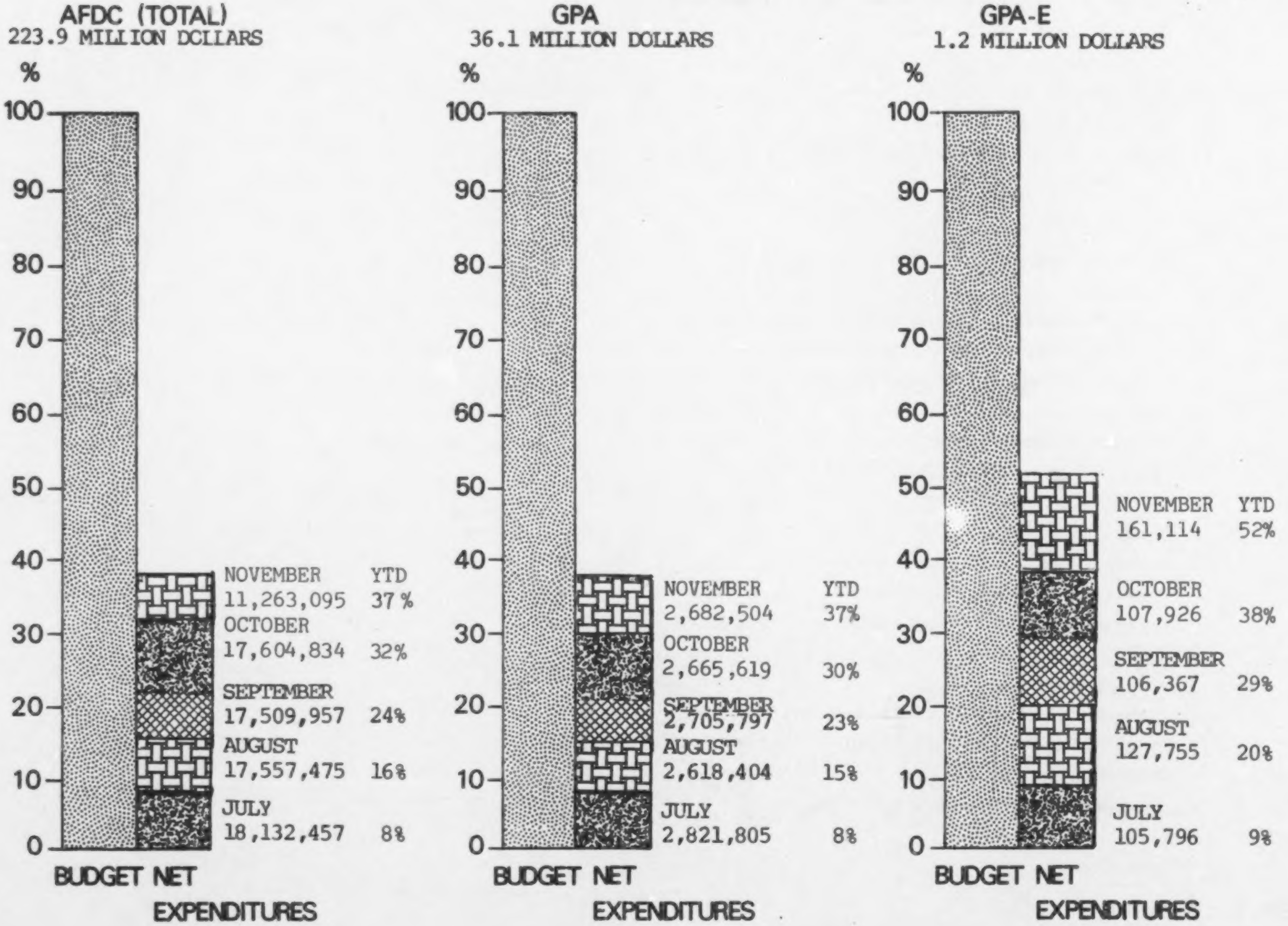


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 11,263,095*	$ 58.80*	$ 85.35	$ 85.58	$ 82,067,817	$ 223,877,280	36.7%
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	10,659,345*	57.90*	85.52		78,995,350		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	603,750	81.13	81.09		3,072,467		
GENERAL PUBLIC ASSISTANCE — GPA	2,682,504	119.45	117.49	118.82	13,494,130	36,142,624	37.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	161,114	192.49	157.88	139.77	608,958	1,174,068	51.9
PUBLIC ASSISTANCE TO ADULTS — PAA	82,425	176.88	163.35	193.66	394,484		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	333,122	196.82	199.05	192.15	2,021,201	3,924,960	51.5
EMERGENCY ASSISTANCE — EA	168,401	145.68	144.92	148,07	947,339	1,954,524	48.5

* Reduced by large increase in Child Support AFDC Net Collection reported on Table 14.

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November, 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,848	69,977	- 0.2	191,542	191,892	- 0.2	192,308	218,000	88.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,106	68,187	- 0.1	184,100	184,281	- 0.1	184,731		
AID TO FAMILIES WITH DEPENDENT CHILDREN. UNEMPLOYED PARENTS — AFDC — UP	1,742	1,790	- 2.7	7,442	7,611	- 2.2	7,578		
GENERAL PUBLIC ASSISTANCE — GPA	21,506	21,710	- 0.9	22,458	22,725	- 1.2	22,971	25,350	90.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	617	519	+18.9	837	702	+19.2	771	700	110.2
PUBLIC ASSISTANCE TO ADULTS — PAA	464	470	- 1.3	466	472	- 1.3	483	704	68.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,684	2,055	-18.1				2,031	1,700	119.4
EMERGENCY ASSISTANCE — EA	1,156	1,184	- 2.4				1,307	1,100	118.8

† Cases

TABLE 3
(AFDC — TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN

November 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	118	65	62	1,139	53	1,063	1,887	1,205	3,092	+ 31	256,977.94	83.11
Anne Arundel	302	255	67	3,678	190	3,193	5,530	3,118	8,648	+ 78	426,729.60	49.34
Baltimore	534	306	228	4,727	249	4,049	6,518	4,014	10,532	+ 33	978,043.83	92.86
Calvert	35	23	11	505	35	475	895	473	1,368	+ 6	97,498.64	71.27
Caroline	47	23	13	400	26	363	591	330	921	- 43	75,992.38	82.51
Carroll	78	46	32	493	49	458	745	439	1,184	+ 11	110,074.60	92.97
Cecil	75	49	26	802	50	780	1,297	829	2,126	NC	183,067.70	86.11
Charles	59	44	18	998	43	947	1,888	891	2,779	- 27	241,259.87	86.82
Dorchester	61	43	24	608	35	565	998	508	1,506	+ 40	107,380.32	71.30
Frederick	109	67	40	761	72	675	1,138	699	1,837	- 46	147,256.30	80.16
Garrett	35	22	16	277	19	275	493	333	826	+ 18	68,826.81	83.33
Harford	130	84	37	1,447	72	1,396	2,398	1,409	3,807	+ 12	296,960.76	78.00
Howard	59	14	44	316	25	298	483	279	762	- 45	61,727.62	81.01
Kent	30	12	5	191	10	192	295	180	475	+ 7	28,857.23	60.75
Montgomery	350	234	164	3,053	206	2,773	4,895	2,694	7,589	+ 208	772,960.91	101.85
Prince George's	616	475	255	10,179	457	7,469	13,129	7,128	20,257	- 108	1,717,138.43	84.77
Queen Anne's	29	22	9	330	23	313	515	293	808	+ 29	53,484.22	66.19
St. Mary's	40	33	7	691	29	676	1,265	653	1,918	+ 13	141,208.59	73.62
Somerset	38	28	2	336	16	318	550	280	830	+ 44	68,952.01	83.07
Talbot	21	15	12	253	7	242	395	212	607	+ 27	50,570.56	83.31
Washington	141	45	63	916	49	897	1,538	928	2,466	- 25	203,308.09	82.44
Wicomico	113	88	72	1,397	51	1,061	1,851	978	2,829	+ 32	226,493.59	80.06
Worcester	36	19	13	363	12	355	606	305	911	+ 9	78,991.80	86.71
Total Counties	3,056	2,012	1,220	33,860	1,778	28,833	49,900	28,178	78,078	+ 306	6,393,761.80	81.89
Baltimore City	1,488	1,427	465	45,256	1,464	41,015	73,955	39,509	113,464	- 656	4,973,303.50	43.83
State	4,544	3,439	1,685	79,116	3,242	69,848	123,855	67,687	191,542	- 350	11,367,065.30	59.35

CHART 2

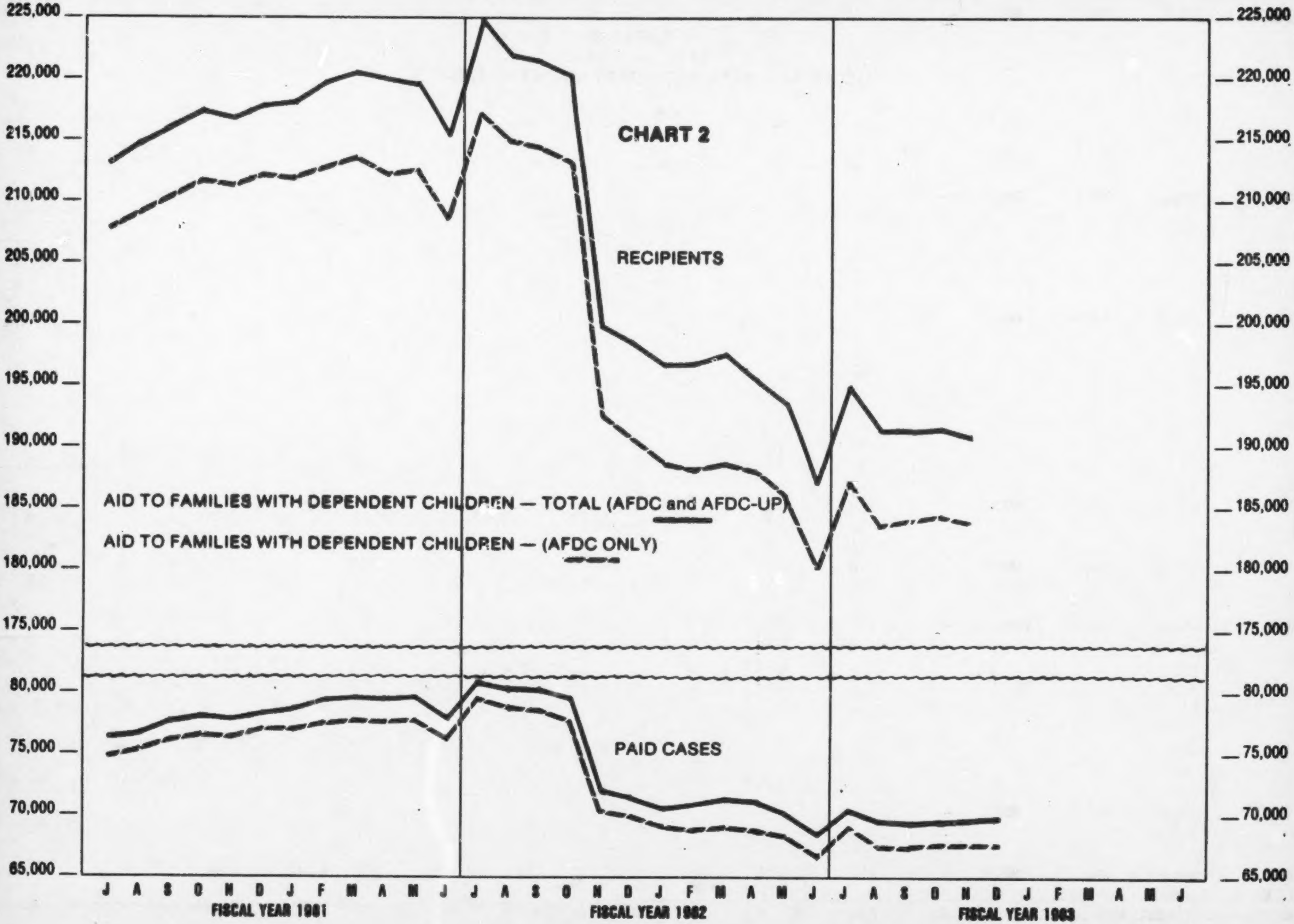
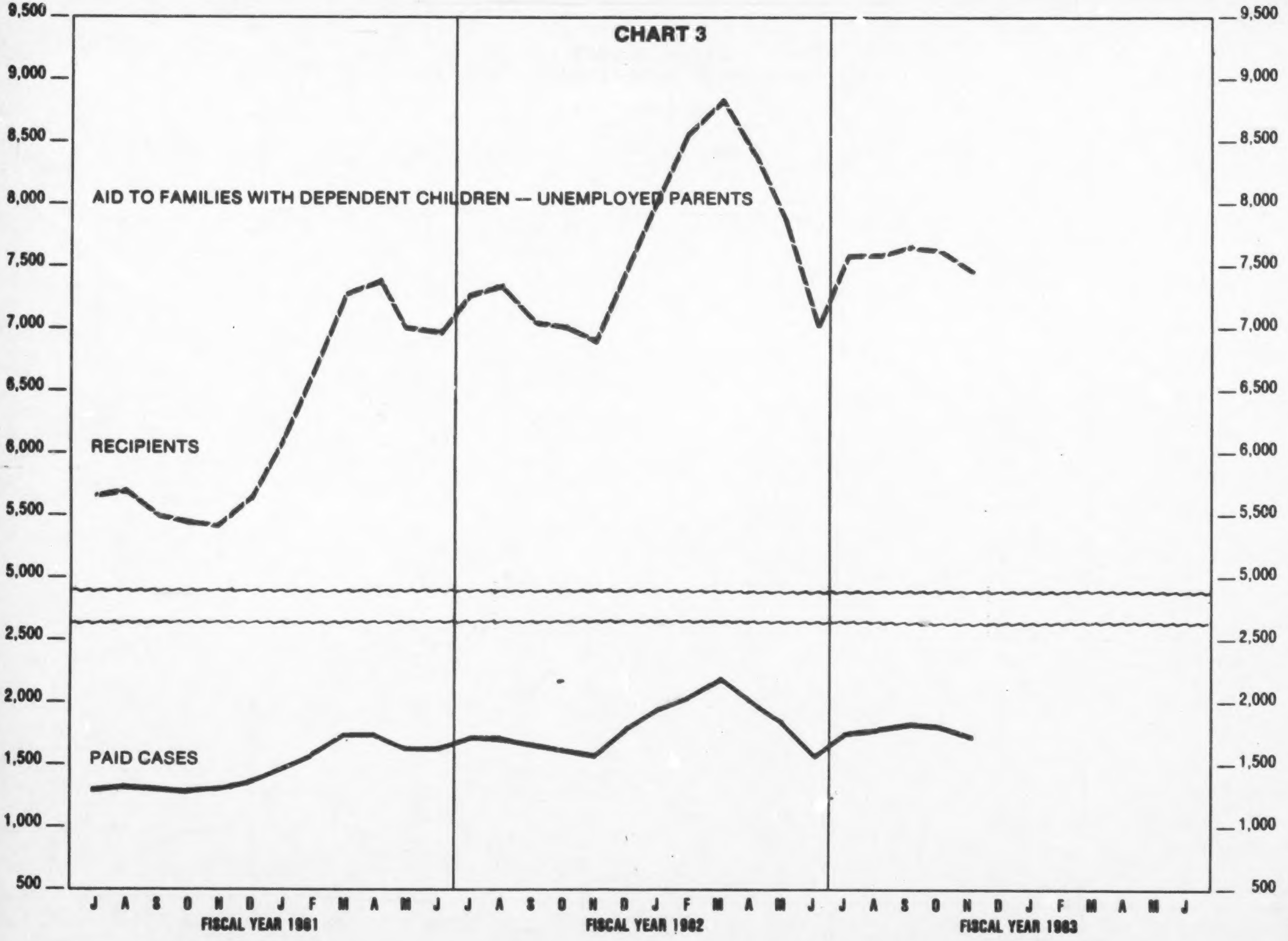

225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
RECIPIENTS
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 4
(AFDC — ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

November 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	72	56	21	964	35	913	1,582	907	2,489	+ 84	207,705.68	83.45
Anne Arundel	272	247	54	3,561	182	3,108	5,318	2,951	8,269	+ 62	396,779.37	47.98
Baltimore	425	277	148	4,464	222	3,856	6,149	3,641	9,790	+ 17	908,610.83	92.81
Calvert	29	21	8	476	33	448	816	419	1,235	- 1	86,908.29	70.37
Caroline	41	19	4	382	25	351	565	306	871	- 45	72,107.52	82.79
Carroll	64	42	22	475	46	441	698	407	1,105	- 16	103,719.10	93.86
Cecil	50	40	15	732	41	709	1,160	696	1,856	+ 9	159,740.75	86.07
Charles	48	35	11	940	38	896	1,760	791	2,551	NC	222,156.87	87.09
Dorchester	57	43	23	596	34	554	975	486	1,461	+ 40	104,088.92	71.24
Frederick	91	62	33	731	67	648	1,078	648	1,726	- 50	137,665.30	79.76
Garrett	20	15	9	216	13	217	361	217	578	+ 9	49,840.55	86.23
Harford	108	75	25	1,346	64	1,323	2,238	1,264	3,502	+ 19	273,234.46	78.02
Howard	51	13	35	312	25	295	476	273	749	- 44	60,997.92	81.44
Kent	28	11	3	184	10	185	276	166	442	- 3	26,311.43	59.53
Montgomery	329	229	154	2,969	197	2,700	4,717	2,548	7,265	+ 198	743,704.99	102.37
Prince George's	581	457	227	9,981	439	7,309	12,713	6,811	19,524	- 127	1,655,591.03	84.80
Queen Anne's	25	18	6	317	21	302	490	271	761	+ 18	49,573.22	65.14
St. Mary's	38	32	7	657	27	641	1,163	583	1,746	+ 15	127,835.94	73.22
Somerset	33	24	2	323	14	309	535	262	797	+ 37	66,423.21	83.34
Talbot	20	15	12	253	7	242	395	212	607	+ 27	50,570.56	83.31
Washington	97	40	34	811	43	803	1,320	743	2,063	- 5	171,869.26	83.31
Wicomico	80	85	47	1,325	49	1,028	1,772	915	2,687	+ 36	215,873.39	80.34
Worcester	32	19	11	349	11	343	582	281	863	- 4	74,862.80	86.75
Total Counties	2,591	1,875	911	32,364	1,643	27,621	47,139	25,798	72,937	- 284	5,966,171.39	81.80
Baltimore City	1,470	1,413	447	44,635	1,447	40,485	72,683	38,480	111,163	- 465	4,793,056.70	43.12
State	4,061	3,288	1,358	76,999	3,090	68,106	119,822	64,278	184,100	- 181	10,759,228.09	58.44

CHART 3



AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 5
(AFDC — UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

November 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	46	9	41	175	18	150	305	298	603	- 53	49,272.26	81.71
Anne Arundel	30	8	13	117	8	85	212	167	379	+ 16	29,950.23	79.02
Baltimore	109	29	80	263	27	193	369	373	742	+ 16	69,433.00	93.58
Calvert	6	2	3	29	2	27	79	54	133	+ 7	10,590.35	79.63
Caroline	6	4	9	18	1	12	26	24	50	+ 2	3,884,86	77.70
Carroll	14	4	10	18	3	17	47	32	79	+ 27	6,355.50	80.45
Cecil	25	9	11	70	9	71	137	133	270	- 9	23,326.95	86.40
Charles	11	9	7	58	5	51	128	100	228	- 27	19,103.00	83.79
Dorchester	4		1	12	1	11	23	22	45	NC	3,291.40	73.14
Frederick	18	5	7	30	5	27	60	51	111	+ 4	9,591.00	86.41
Garrett	15	7	7	61	6	58	132	116	248	+ 9	18,986.26	76.56
Harford	22	9	12	101	8	73	160	145	305	- 5	23,726.30	77.79
Howard	8	1	9	4		3	7	6	13	- 1	729.70	56.13
Kent	2	1	2	7		7	19	14	33	+ 10	2,545.80	77.15
Montgomery	21	5	10	84	9	73	178	146	324	+ 10	29,255.92	90.30
Prince George's	35	18	28	198	18	160	416	317	733	+ 19	61,547.40	83.97
Queen Anne's	4	4	3	13	2	11	25	22	47	+ 11	3,911.00	83.21
St. Mary's	2	1		34	2	35	102	70	172	- 2	13,372.65	77.75
Somerset	5	4		13	2	9	15	18	33	+ 7	2,528.80	76.63
Talbot	1											
Washington	44	5	29	105	6	94	218	185	403	- 20	31,438.83	78.01
Wicomico	33	3	25	72	2	33	79	63	142	- 4	10,620.20	74.79
Worcester	4		2	14	1	12	24	24	48	+ 5	4,129.00	86.02
Total Counties	465	137	309	1,496	135	1,212	2,761	2,380	5,141	+ 22	427,590.41	83.17
Baltimore City	18	22	5	621	17	530	1,272	1,029	2,301	- 191	180,246.80	78.33
State	483	159	314	2,117	152	1,742	4,033	3,409	7,442	- 169	607,837.21	81.68

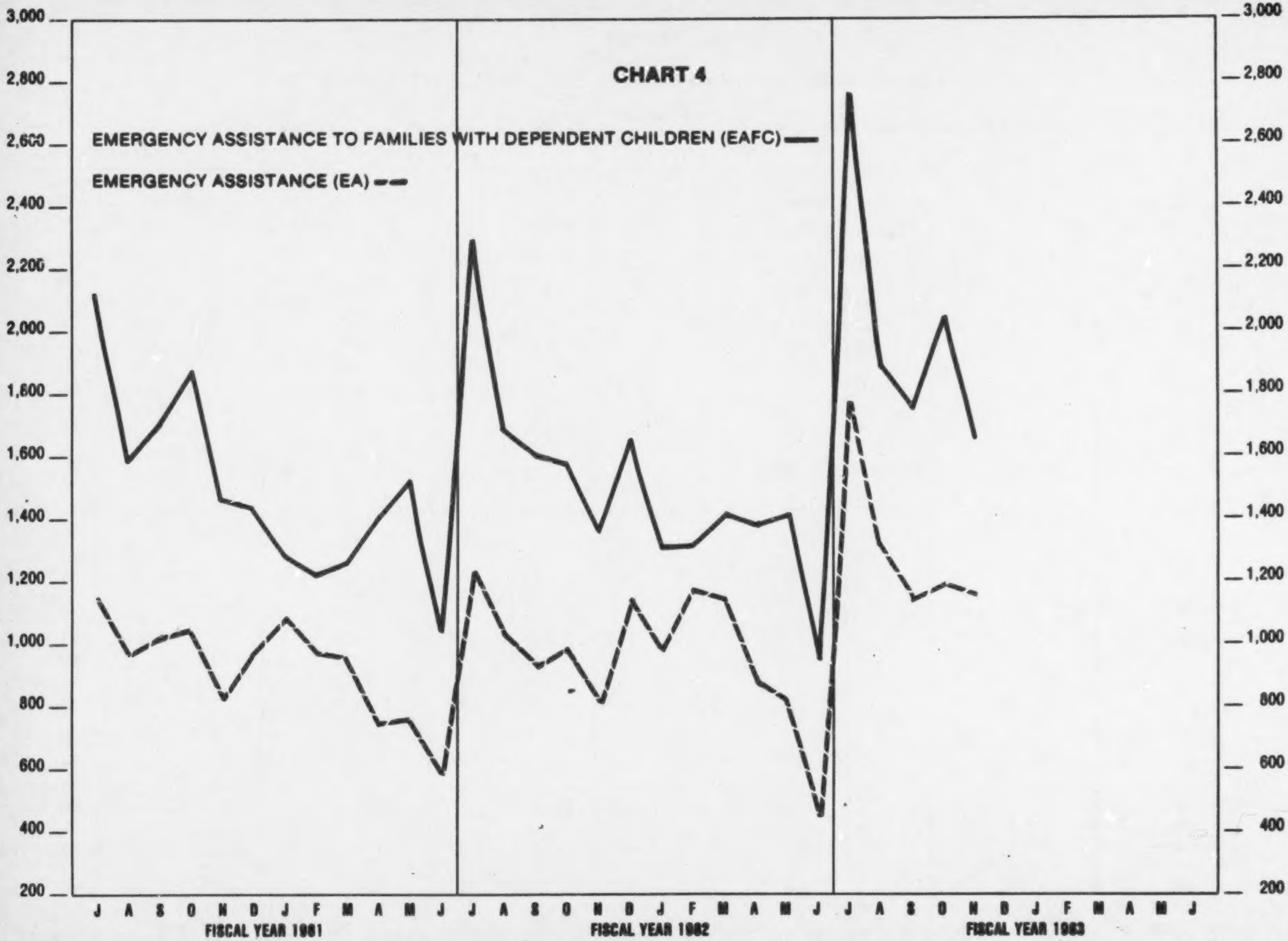


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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F
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A
M
J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

November 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	26	2,948.70	113.41	2	500.00	250.00
Anne Arundel	103	17,985.52	174.62	24	3,706.02	154.42
Baltimore	98	19,034.80	194.23	55	8,827.00	160.49
Calvert	4	711.65	177.91	2	241.00	120.50
Caroline	6	955.90	159.32			
Carroll	7	1,063.62	151.95		400.00*	
Cecil	23	3,419.97	148.69	4	445.00	111.25
Charles	32	5,256.71	164.27	5	913.92	182.78
Dorchester	11	1,920.46	174.59	1	125.00	125.00
Frederick	24	3,011.36	125.47	4	416.05	104.01
Garrett	7	958.23	136.89	1	400.00	400.00
Harford	43	6,496.78	151.09	22	3,502.15	159.19
Howard	7	1,173.29	167.61	8	1,388.00	173.50
Kent	4	500.22	125.06			
Montgomery	32	6,465.70	202.05	11	2,354.50	214.05
Prince George's	227	40,235.85	177.25	91	13,877.11	152.50
Queen Anne's	4	580.70	145.18			
St. Mary's	12	1,597.49	133.12	4	629.95	157.49
Somerset	2	379.00	189.50	1	100.00	100.00
Talbot	1	155.30	155.30	1	100.00	100.00
Washington	20	2,361.62	118.08	6	684.00	114.00
Wicomico	53	8,251.67	155.69	36	6,016.02	167.11
Worcester				2	396.00	198.00
Total Counties	746	125,464.54	168.18	280	45,021.72	160.79
Baltimore City	938	207,657.07	221.38	876	123,378.90	140.84
State	1,684	333,121.61	197.82	1,156	168,400.62	145.68

*SOURCE: Division of Budget and Finance

*Prior month payment.

CHART 5

GENERAL PUBLIC ASSISTANCE

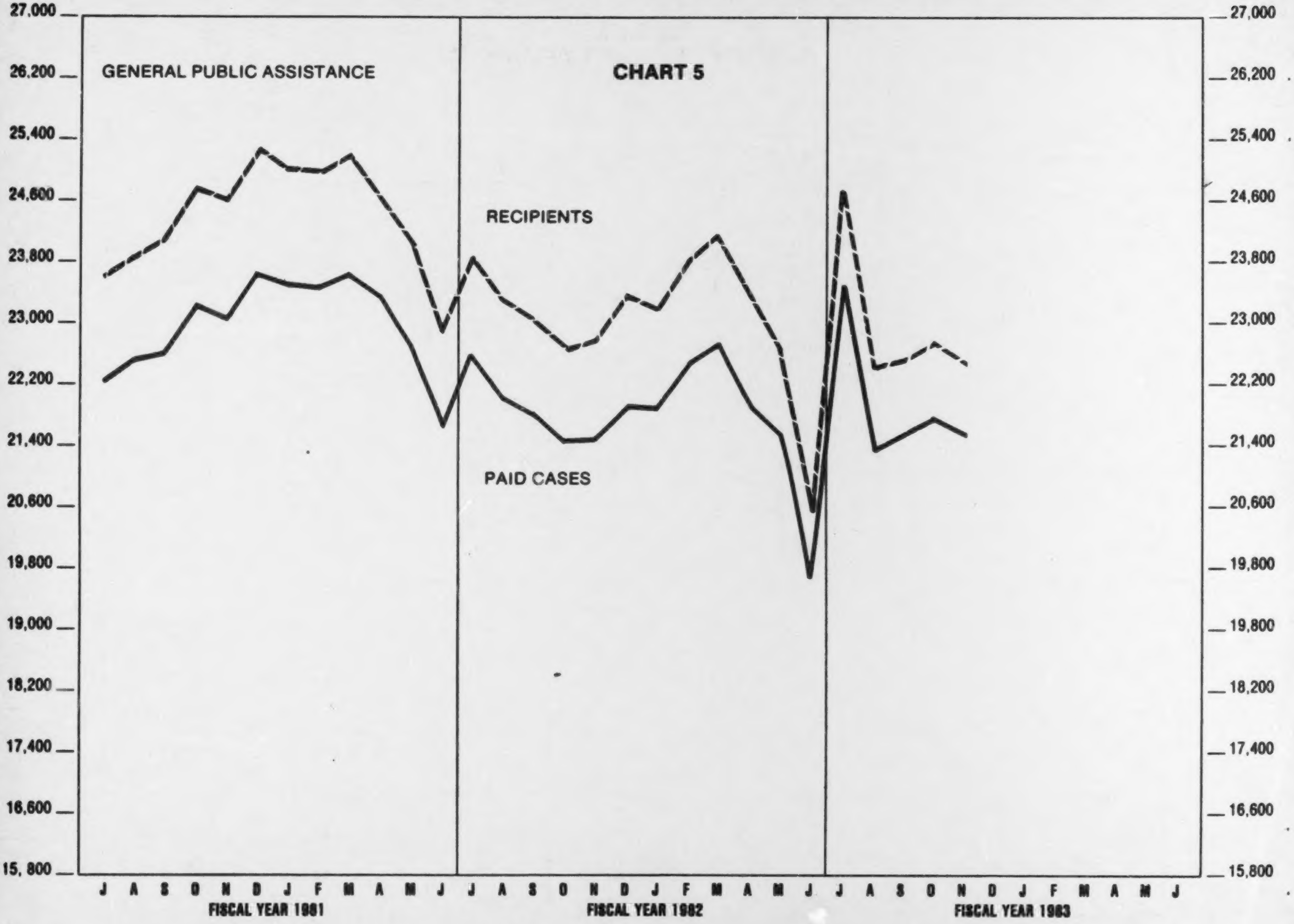


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

November 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	32	18	19	171	15	151	169	+ 2	21,739.89	128.64
Anne Arundel	128	93	22	832	78	629	658	- 2	81,806.14	124.33
Baltimore	129	61	68	997	77	733	762	- 25	109,460.45	143.65
Calvert	12	2	2	87	8	82	87	- 12	9,090.36	104.49
Caroline	8	7	5	70	4	62	66	NC	7,918.48	119.98
Carroll	27	14	11	116	17	104	108	- 5	16,620.23	153.89
Cecil	25	6	15	99	24	92	97	- 5	6,435.50	66.35
Charles	19	20	6	180	25	163	169	+ 1	23,812.70	140.90
Dorchester	56	41	10	144	40	104	105	+ 2	12,857.02	122.45
Frederick	33	15	13	141	11	125	131	NC	14,305.04	109.20
Garrett	6	1	11	40	1	41	43	- 5	4,971.20	115.61
Harford	56	25	26	247	13	202	220	+ 3	21,987.77	99.94
Howard	31	5	15	58	7	60	64	+ 2	4,732.30	73.94
Kent	17	7	10	34	10	32	34	- 2	3,806.80	111.96
Montgomery	167	85	60	1,182	134	1,031	1,359	- 19	154,249.31	113.50
Prince George's	203	163	53	1,920	119	1,170	1,223	+ 9	160,322.71	131.09
Queen Anne's	7	4	1	54	10	51	52	- 6	4,559.19	87.68
St. Mary's	14	8	4	89	12	83	89	- 2	10,661.89	119.80
Somerset	3	3	3	37	2	36	37	+ 3	3,565.09	96.35
Talbot	14	7	3	39	5	33	33	+ 1	3,837.00	116.27
Washington	45	13	32	117	24	111	129	- 1	11,201.45	86.83
Wicomico	48	17	19	265	39	209	217	- 10	25,956.66	119.62
Worcester	14	8	11	55	25	45	47	- 8	5,760.00	122.55
Total Counties	1,094	623	419	6,974	700	5,349	5,899	- 79	719,657.18	122.00
Baltimore City	3,063	1,684	1,315	20,025	2,084	16,157	16,559	- 188	2,017,567.92	121.84
State	4,157	2,307	1,734	26,999	2,784	21,506	22,458	- 267	2,737,225.10	121.88

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

November 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	220	80	140	400	46	250	253	+ 35	40,447.00	159.87
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	11		11							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	268	118	115	781	227	326	486	+ 2	120,663.79	248.28
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	4		4							
Worcester										
Total Counties	503	198	270	1,181	273	576	739	+ 37	161,110.79	218.01
Baltimore City	274	96	3	96	1	95	98	+ 98	12,141.00	123.89
State	777	294	273	1,277	274	671	837	+ 135	173,251.79	206.99

TABLE 9
MEDICAL ASSISTANCE

November 1982

LOCAL DEPARTMENT	NPA — APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	263	17	105	18	76		182	11	363	29
Anne Arundel	662	64	190	26	150	1	344	31	684	58
Baltimore	494	114	87	74	154	2	254	38	495	114
Calvert	127	8	34	3	32		77	1	143	4
Caroline	69	2	10	2	24		39		73	2
Carroll	162	9	21	9	38		91	3	150	12
Cecil	223	4	84	7	42		83	1	209	8
Charles	198	4	67	2	43		73		183	2
Dorchester	153	4	51	6	27		80	1	158	7
Frederick	187	9	45	5	60		109	4	214	9
Garrett	74	4	28	4	16		43	1	87	5
Harford	250	11	2	6	107		114	7	223	13
Howard	100	3	46	4	20		53	5	119	9
Kent	63		8		20		24	1	52	1
Montgomery	645	81	102	26	108	3	373	18	583	47
Prince George's	1,532	48	210	32	402	4	715	22	1,327	58
Queen Anne's	31	6	29	5			5	3	34	8
St. Mary's	113	4	22	2	34		60	3	116	5
Somerset	62	2	18	2	23		27	1	68	3
Talbot	91	2	23	4	9		37		69	2
Washington	263	6	83	5	58		172	10	313	15
Wicomico *	361	16	27	12	118	1	179	4	324	17
Worcester	109	4	39	3	24		71	2	134	5
Total Counties	6,232	422	1,411	257	1,585	11	3,105	167	6,121	433
Baltimore City	2,714	165	766	88	532	5	1,109	72	2,407	165
State	8,946	587	2,177	345	2,117	16	4,214	239	8,528	598

*Also includes data for the month of October 1982

TABLE 10
MEDICAL ASSISTANCE

NOVEMBER 1982

LOCAL DEPARTMENT	SSI — APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	3	4			4	5	39	110	118	41
Anne Arundel	26	25			25	243	81	90	215	54
Baltimore	52	48		4	52	94	36	388	134	216
Calvert	5	5			5	20	23	11	27	1
Caroline	2	4			4	3	7	72	20	
Carroll	9	4		1	5	10	33		52	21
Cecil	7	8			8	19	70	1	59	
Charles	7	5		2	7	34	26	11	79	6
Dorchester	5	5			5	8	21	25	53	13
Frederick	12	12			12	8	22	43	48	21
Garrett	2	2			2	9	11	15	70	18
Harford	21	9		1	10	26	37	20	10	27
Howard	13	8			8	19	43	44	57	10
Kent	1	1			1	34	7	5	19	
Montgomery	27	23		4	27	230	170	160	125	92
Prince George's	128	148		3	151	228	32	202	208	130
Queen Anne's	6	6			6	2	22	5	14	11
St. Mary's	7	6	1		7	16	15	4	41	3
Somerset	3	3			3	40	15	8	34	8
Talbot	2	2			2	46	9	10	16	7
Washington	6	6		1	7	23	47	26	99	44
Wicomico	9	9			9	404	110	133	113	49
Worcester	9	15		1	16	98	21	14	30	15
Total Counties	362	358	1	17	376	1,619	897	1,397	1641	787
Baltimore City	148	148			148	984	1333	1060	770	327
State	510	506	1	17	524	2,603	2230	2,457	2411	1114

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

MONTH NOVEMBER 1982

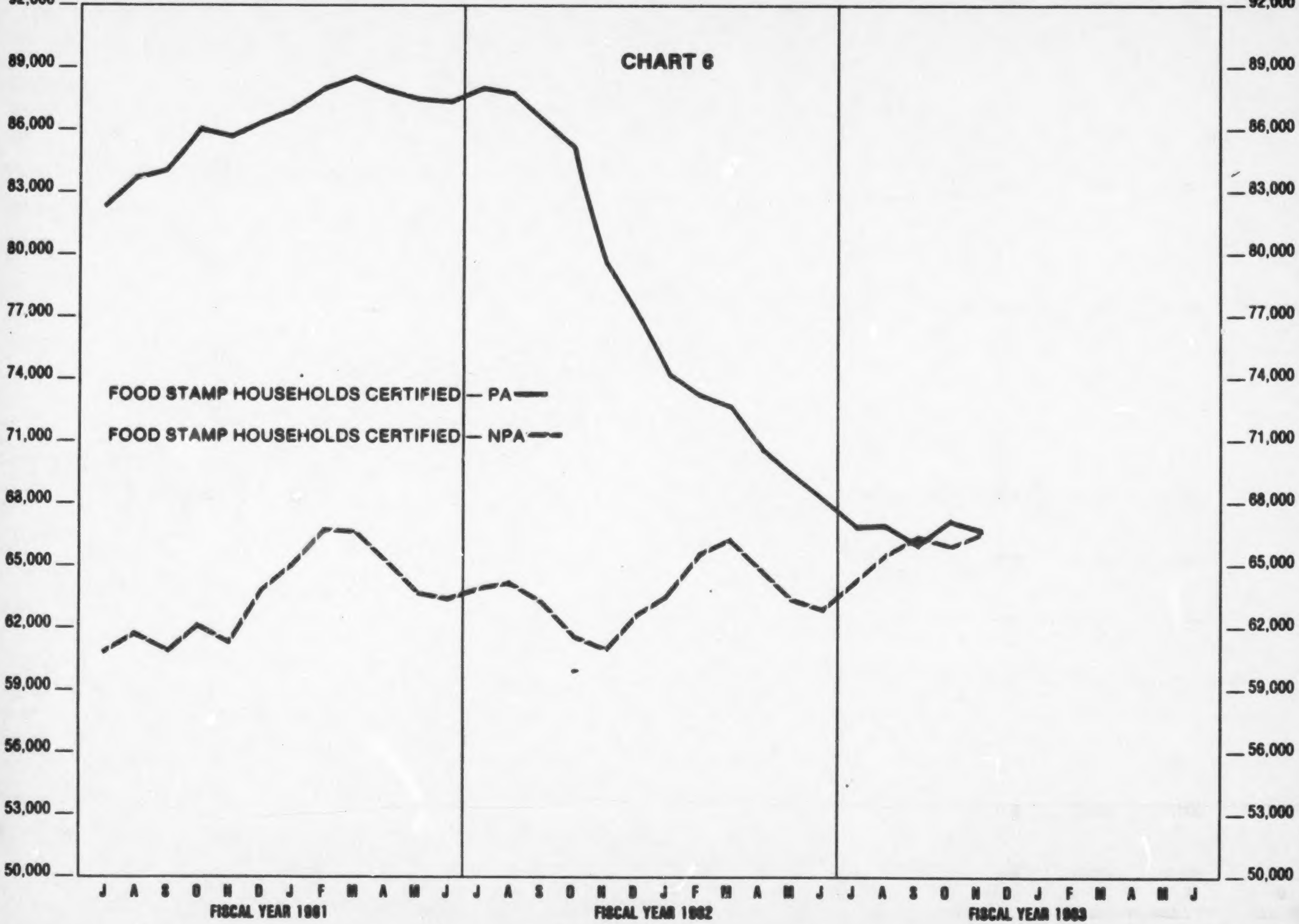
	AFDC-TOTAL		GPA	
LOCAL DEPARTMENT	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	141	222	28	22
Anne Arundel	991	545	264	121
Baltimore	884	472	180	85
Calvert	72	90	27	5
Caroline	82	47	3	9
Carroll	122	57	97	13
Cecil	120	141	27	3
Charles	82	171	31	6
Dorchester	188	121	25	0
Frederick	201	130	61	10
Garrett	48	38	3	5
Harford	292	196	51	19
Howard	83	48	9	2
Kent	30	32	14	0
Montgomery	447	756	165	164
Prince George's	1052	1734	213	131
Queen Anne's	66	49	9	7
St Mary's	99	97	14	9
Somerset	59	37	4	3
Talbot	59	27	8	6
Washington	261	131	61	15
Wicomico	722	318	49	61
Worcester	60	78	28	0
Total Counties	6161	5537	1371	696
Baltimore City	6739	8661	1960	2931
State	12900	14198	3331	3627

TABLE 12
FOOD STAMP PROGRAM-NPA
NOVEMBER 1982
APPLICATIONS

		DISPOSED OF					
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	306	85	134	45	264	302	344
Anne Arundel	653	219	290	176	685	1008	441
Baltimore	904	269	335	300	904	238	1092
Calvert	122	18	65	27	110	201	54
Caroline	96	31	41	22	94	36	82
Carroll	157	27	54	51	132	144	107
Cecil	222	103	69	48	220	202	128
Charles	99	10	59	24	93	88	113
Dorchester	142	26	59	38	123	84	172
Frederick	198	33	101	88	222	135	127
Garrett	135	30	52	40	122	97	106
Harford	285	78	103	83	264	268	252
Howard	112	43	36	23	102	76	105
Kent	86	18	36	13	67	61	84
Montgomery	700	212	278	376	866	853	356
Prince George's	1935	601	667	566	1834	172	666
Queen Anne's	58	10	38	10	58	30	102
St Mary's	163	38	79	19	136	120	156
Somerset	193	43	116	18	177	37	223
Talbot	102	21	29	41	91	34	54
Washington	586	119	412	106	637	118	236
Wicomico	376	134	149	60	343	305	766
Worcester	173	33	90	34	157	141	53
Total Counties	7803	2201	3292	2208	7701	4750	5819
Baltimore City	4409	937	744	754	2435	4979	3431
State	12212	3138	4036	2962	10136	9729	9250

TABLE 13
FOOD STAMP PROGRAM
NOVEMBER 1982

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	839	2325	3164	839	2325	3164	2692	6412	9104	379173
Anne Arundel	2548	3192	5740	2548	3192	5740	9668	8203	17871	700013
Baltimore	3393	4276	7669	3393	4276	7669	8497	10454	18951	906528
Calvert	273	637	910	273	637	910	806	2106	2912	114281
Caroline	226	688	914	226	560	786	608	1391	1999	82577
Carroll	279	676	955	279	676	955	790	1886	2676	105397
Cecil	610	1354	1964	535	1190	1725	1578	3288	4866	218055
Charles	684	1061	1745	684	1061	1745	1939	3214	5153	247438
Dorchester	409	743	1152	409	743	1152	1068	1670	2738	112879
Frederick	487	1128	1615	431	1007	1438	1199	2720	3919	186233
Garrett	180	678	858	180	678	858	561	2154	2715	105766
Harford	1066	1565	2631	1066	1565	2631	2983	4232	7215	341119
Howard	189	700	889	189	700	889	539	1797	2336	102514
Kent	119	479	598	119	479	598	301	983	1284	50377
Montgomery	3267	3702	6969	2994	2908	5902	7310	6560	13870	656088
Prince George's	5925	4903	10828	5761	4760	10521	16160	13067	29227	1337407
Queen Anne's	158	391	549	158	391	549	455	1044	1499	59082
St Mary's	374	775	1149	374	775	1149	1134	2418	3552	144041
Somerset	170	817	987	169	816	985	576	2020	2596	95424
Talbot	112	391	503	112	391	503	317	805	1122	47793
Washington	699	1920	2619	699	1920	2619	2106	5287	7393	287372
Wicomico	754	1981	2735	754	1981	2735	2037	4493	6530	299400
Worcester	195	558	753	195	558	753	526	1406	1932	78678
Total Counties	22956	34940	57896	22387	33589	55976	63850	87610	151460	6657635
Baltimore City	43483	31686	75169	41472	29869	71341	101471	68330	169801	8376505
State	66439	66626	133065	63859	63458	127317	165321	155940	321261	15034140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FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 14
CHILD SUPPORT COLLECTIONS

November 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 23,361.12	$ 32,842.32	$ 25,291.89	$ 39,272.35	$ 72,114.67
Anne Arundel	116,210.76	433,655.27	14,339.30		433,655.27
Baltimore	231,319.05	104,548.98	17,385.55		104,548.98
Calvert	19,467.20	25,786.90		44,464.26	70,251.16
Caroline	20,761.06	11,481.81	1,383.45	41,068.85	52,550.66
Carroll	17,081.39	10,628.76	1,286.04	51,792.24	62,421.00
Cecil	32,443.54	25,232.15	3,426.42		25,232.15
Charles	30,930.62	24,468.00	3,250.28		24,468.00
Dorchester	28,658.73	33,219.27	2,625.87	40,162.48	73,381.75
Frederick	30,344.33	28,214.09		16,455.92	44,670.01
Garrett	5,757.31	4,331.64	548.58	8,797.63	13,129.27
Harford	41,557.71	62,145.91	1,402.16	104,135.36	166,281.27
Howard	10,434.52	12,481.92	52.10	56,025.60	68,507.52
Kent	10,060.22	15,425.37	168.90	34,625.37	50,050.74
Montgomery	45,714.92	74,808.55	3,080.51		74,808.55
Prince George's	469,053.15	299,948.29	27,197.01		299,948.29
Queen Anne's	13,779.23	22,642.36	1,126.58	27,165.73	49,808.09
St. Mary's	23,122.21	35,384.84	3,261.64	47,225.15	82,609.99
Somerset	26,052.62	11,370.09	1,568.81	22,901.77	34,271.86
Talbot	13,132.00	8,526.22	1,123.16	37,347.13	45,873.35
Washington	30,181.32	27,532.30	2,509.72	137,742.56	165,274.86
Wicomico	35,336.76	47,777.73			47,777.73
Worcester	14,515.12	10,184.81	1,234.46	29,154.45	39,339.26
Total Counties	1,289,294.89	1,362,637.58	112,262.43	738,336.85	2,100,974.43
Baltimore City	501,783.03	5,167,584.85	44,137.00	1,744,154.00	6,911,738.85
State	1,791,077.92	6,530,222.43**	156,399.43	2,482,490.85	9,012,713.28

**Includes $1,907.48 TRIP distributed collections and also includes $6,521,017.28 TROP distributed collections

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

November 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,604	51	24		1,631	887	10			897
Anne Arundel	6,895	175	104		6,966	30	3	1		32
Baltimore	12,923	350	293	-884	12,096	7	1			8
Calvert	709	35	27		717	523	21	11		533
Caroline	802	8	10		800	769	5	1		773
Carroll	853	36	7		882	673	6	4		675
Cecil	1,960	52	3		2,009					
Charles	968	27	9		986	615	7			622
Dorchester	1,574	90	38		1,626	838	11	10		839
Frederick	1,651	46	50		1,647	291	18	5		304
Garrett	312	8	13	-9	298	128	3	4		127
Harford	2,955	95	98		2,952	1,760	27	9		1,778
Howard	813	10	27		796	448	29	24		453
Kent	357	16	12		361	339	10	7		342
Montgomery	7,188	362			7,550					
Prince George's	12,660	489	559		12,590					
Queen Anne's	513	17	14		516	343	8	3		348
St. Mary's	1,348	44	10		1,382	616	6	19		603
Somerset	641	39	19		661	535	17	3		549
Talbot	323	14	4		333	489	2			491
Washington	1,849	52	40	+18	1,879	2,105	24	20		2,109
Wicomico	2,359	94	85		2,368	30	10	3		37
Worcester	589	43	24		608	455	16	15		456
Total Counties	61,846	2,153	1,470	-875	61,654	11,881	234	139		11,976
Baltimore City	76,832	1,430	74		78,188	32,350	63			32,413
State	138,678	3,583	1,544	-875	139,842	44,231	297	139		44,389

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

July 1982

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: PAA	1	29	1	6	4		+ 1	4	35	81	3%
EA: AFDC	5	188		50		1	+ 2	11	7	264	8
EA: AFDC-UP		6								6	
EA: PAFDC											
EA: GPA	10	610	3	37	47			11	12	730	23
EA:GPA-E		57	9		11					77	2
EA TOTAL	16	890	13	93	62	1	+ 3	26	54	1,158	36
EAFC	19	780	15	347	16	3	863	27	2	2,072	64
GRAND TOTAL	35	1,670	28	440	78	4	866	53	56	3,230	100

†coding error

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

July 1982

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	2					1	1			22	14			1		26	17
Anne Arundel	1		69	55	1	1	5	4	3	3			55	31	3	2			137	96
Baltimore	3	2	195	131	23	18	8	5	11	8			89	47	4	3	3	3	336	217
Calvert			6	6	1	1	2	1					2	1					11	9
Caroline			1		2	1			8	4			11	2					22	7
Carroll			7	4			1						2	2	1	1			11	7
Cecil	2		4	2					4	4	1	1	15	8					26	15
Charles	1		5	4	1	1	3	3					7	2					17	10
Dorchester			5	5	1	1	1		5	5			3	2			1	1	16	14
Frederick			5	5					4	4			15	14					24	23
Garrett													1						1	
Harford													28	22					28	22
Howard			86	49							1	1	84	44			2	1	173	95
Kent	1	1											2	1					3	2
Montgomery	1		37	18			5	2			1	1	53	26			3	1	100	48
Prince George's	2	2	170	133			1		2	1			58	27	3	2			236	165
Queen Anne's					1	1	2	2					1	1			1	1	5	5
St. Mary's			4	3					7	7			2	1					13	11
Somerset													1						1	
Talbot			2	2															2	2
Washington	7	4	29	23			1	1	7	4			6	4	1		1	1	52	37
Wicomico	1	1	41	39	1	1	5	5	3	2			29	28					80	76
Worcester					1				3	2							1		5	2
Total Counties	19	10	668	481	32	25	34	23	58	45	3	3	486	277	12	8	13	8	1325	880
Baltimore City	28	25	1249	1189	3	3	435	417	35	33	1	1	633	589	48	45	54	48	2486	2350
State	47	35	1917	1670	35	28	469	440	93	78	4	4	1119	866	60	53	67	56	†3825	3230

PENDING ELIGIBILITY

†includes fourteen(14) not allowable emergencies

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

July 1982

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 200	$ 4,923	$ 100	$ 1,200	$ 233		$ †100	$ 680	$ 14,000	$ 21,436
EA: AFDC	499	18,817		4,994		$ 245	†386	1,039	2,595	28,575
EA: AFDC-UP		600								600
EA: PAFDC										
EA: GPA	1,283	92,658	304	6,858	3,838			847	4,800	110,588
EA:GPA-E		9,990	1,369		1,599					12,958
EA TOTAL	1,982	126,988	1,773	13,052	5,670	245	†486	2,566	21,395	174,157
EAFC	3,536	168,651	2,256	85,990	2,572	522	99,531	4,794	800	368,652
GRAND TOTAL	5,518	295,639	4,029	99,042	8,242	767	100,017	7,360	22,195	542,809

PENDING ELIGIBILITY

†coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

November 1982

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany					3			2			1		2	6	1
Anne Arundel	9		1		1	1					1	1	17	15	5
Baltimore	4			2	2	1		1		2	1	1	17	13	5
Calvert														1	3
Caroline													2		1
Carroll	1													4	
Cecil					2			2						18	1
Charles				1			1						1		
Dorchester	2			2	1					2	1		2	8	
Frederick	2												1	1	
Garrett			2	2			1			1				5	
Harford	3				2			2					1	5	
Howard													1		
Kent					1						1			2	3
Montgomery	14	1		2	3			1		2	2		1	12	
Prince George's	14	2		2	1		1			1	1		7	29	2
Queen Anne's			1			1						1		1	2
St. Mary's	2		1			1						1	1	11	1
Somerset		1		1						1			2	5	1
Talbot													1	3	
Washington	1			1	5			3		1	2		5	13	
Wicomico	3			1	1		1				1		3	14	
Worcester						1						1	1	2	1
Total Counties	55	4	5	14	22	5	4	11		10	11	5	64	170	26
Baltimore City	62	7		52	4	1	17	1		35	3	1	106	83	3
Special Projects															
State	117	11	5	66	26	6	21	12		45	14	6	170	253	29

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

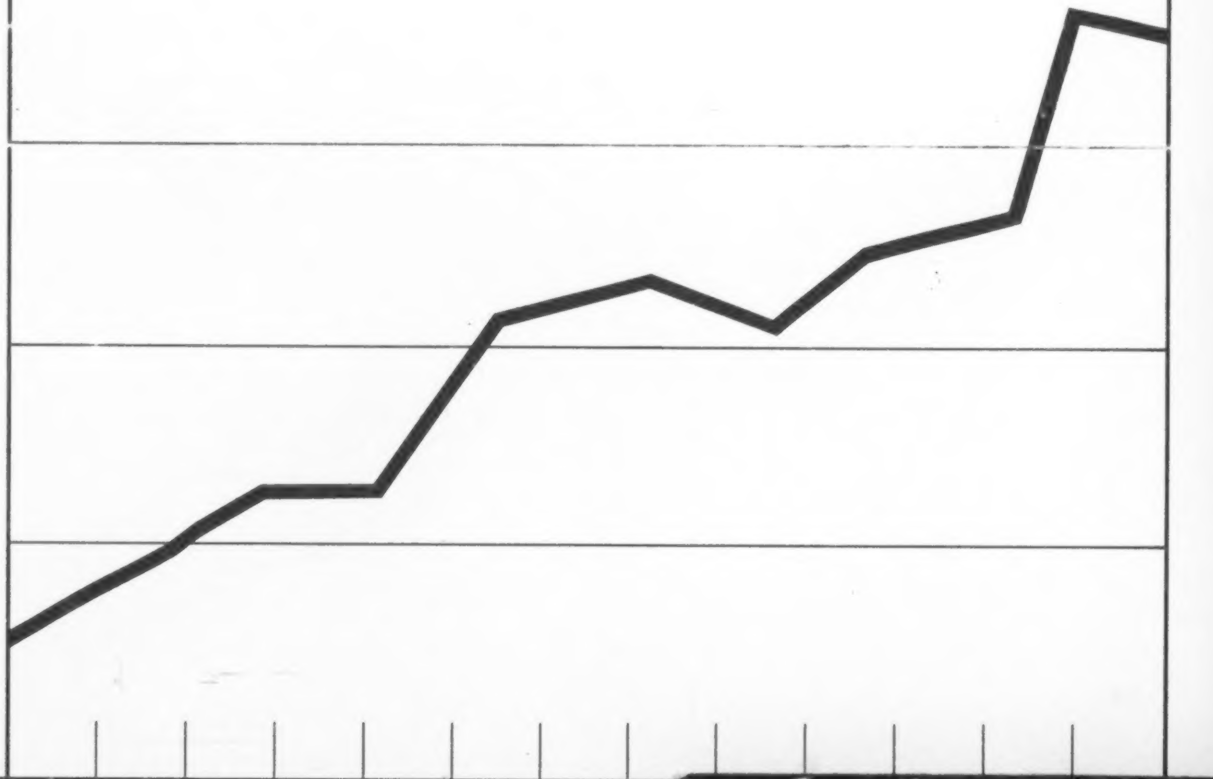
4/18/83 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER, 1982



STATE OF

MARYLAND

Harry Hughes, Governor

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INCOME MAINTENANCE ADMINISTRATION

DECEMBER 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17, 18 are still pending, and are omitted from this month's Statistical Report.

Table 13 (Food Stamp Program), for the month of August, 1982 carried the incorrect Dollar Value of Coupons for Carroll county. This changes the figures as follows:

Carroll County	91,726
Total Counties	5,955,662
State	13,427,336

On Table 15 the adjustment columns have been used to balance discrepancies between local departments and the Division of Research and Analysis' ending case count data.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

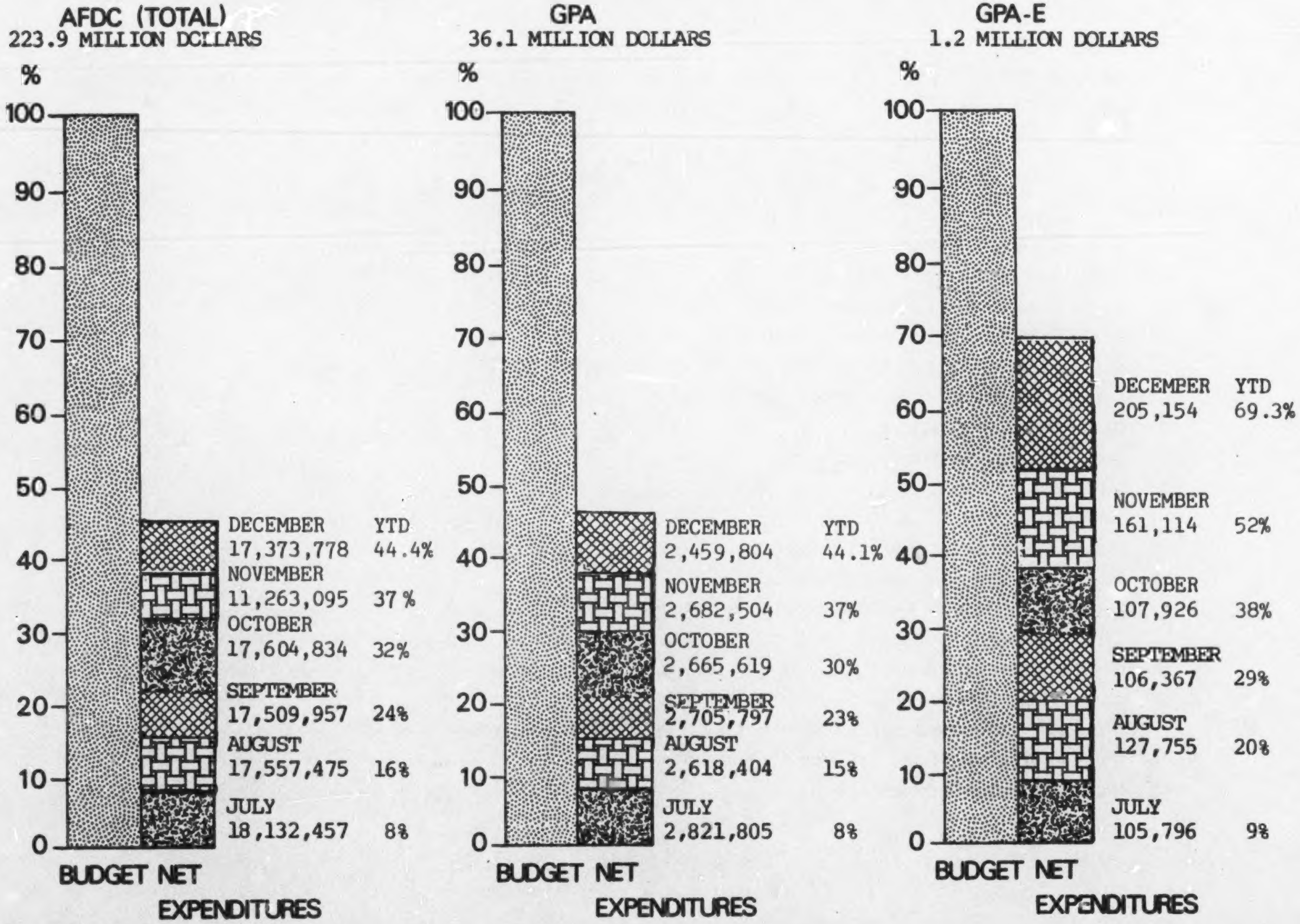


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,373,778	$ 90.49	$ 86.21	$ 85.58	$ 99,441,595	$ 223,877,280	44.4%
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,741,317	90.93	86.42		95,736,667		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	632,461	80.23	80.94		3,704,928		
GENERAL PUBLIC ASSISTANCE — GPA	2,459,804	112.93	116.76	118.82	15,953,934	36,142,624	44.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	205,154	141.10	153.29	139.77	814,112	1,174,068	69.3
PUBLIC ASSISTANCE TO ADULTS — PAA	84,178	177.59	165.68	193.66	478,662		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	298,880	220.09	201.54	192.15	2,320,082	3,924,960	59.11
EMERGENCY ASSISTANCE — EA	172,405	149.79	145.65	148.07	1,119,744	1,954,524	57.29

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

December 1982

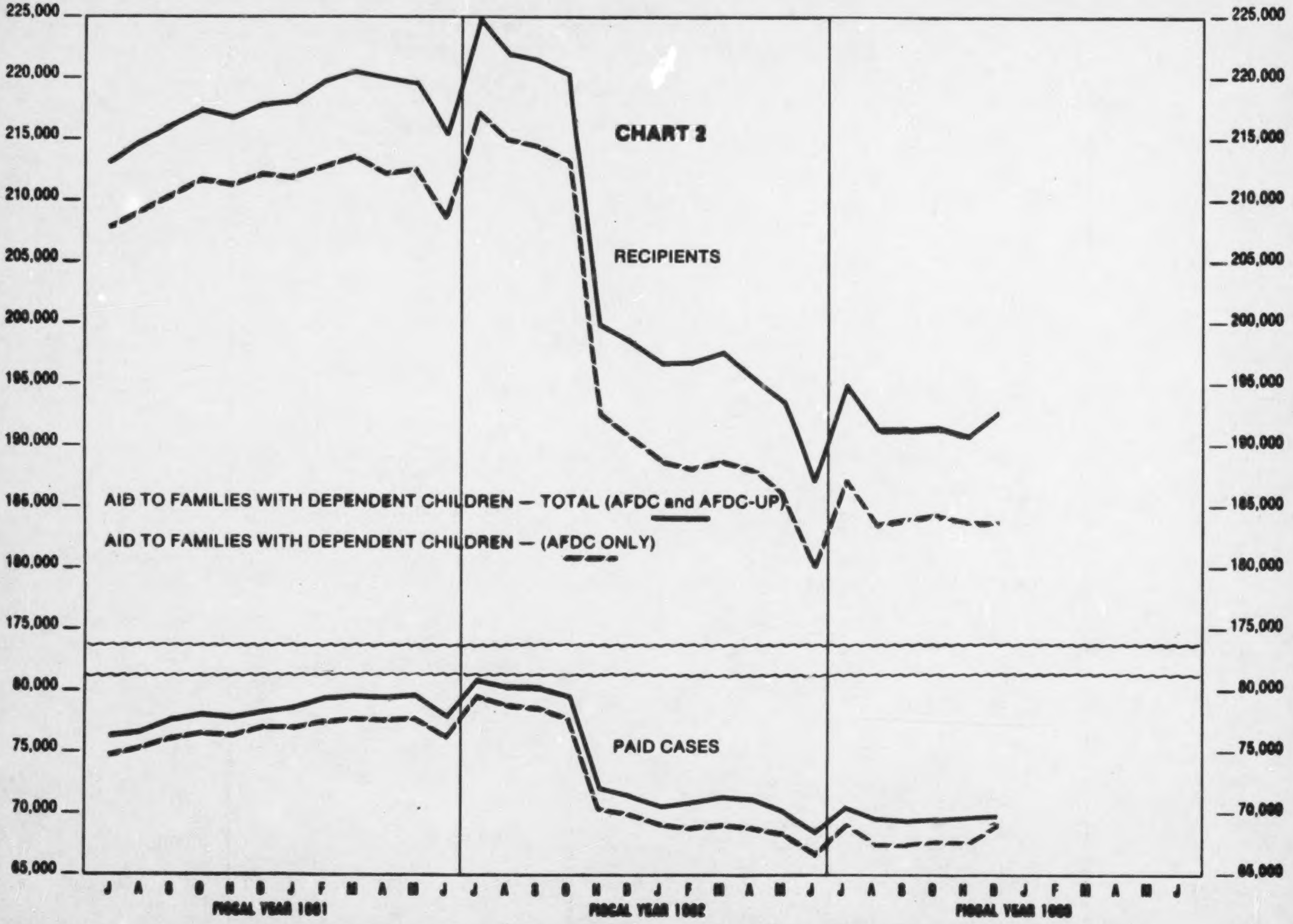
PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,998	69,848	+ 0.2	191,990	191,542	+ 0.2	192,256	218,000	88.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,150	68,106	+ 0.1	184,107	184,100	NC	184,627		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,848	1,742	+ 6.1	7,883	7,442	+ 5.9	7,629		
GENERAL PUBLIC ASSISTANCE — GPA	20,849	21,506	- 3.1	21,781	22,458	- 3.0	22,773	25,350	89.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,266	617	+105.2	1,454	837	+73.7	885	700	126.4
PUBLIC ASSISTANCE TO ADULTS — PAA	472	464	+ 1.7	474	466	+ 1.7	482	704	68.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,358	1,684	- 19.4				1,919	1,700	112.9
EMERGENCY ASSISTANCE — EA	1,151	1,156	- 0.4				1,281	1,100	116.5

† Cases

TABLE 3
(AFDC — TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN

December 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	112	68	36	1,154	32	1,112	1,993	1,289	3,282	+ 190	$ 296,163.15	$ 90.24
Anne Arundel	241	154	102	3,642	190	3,194	5,544	3,134	8,678	+ 30	764,126.33	88.05
Baltimore	579	326	253	4,804	197	4,158	6,695	4,125	10,820	+ 288	925,463.56	85.53
Calvert	36	27	12	497	25	482	900	480	1,380	+ 12	115,585.82	83.76
Caroline	38	29	19	403	25	385	618	365	983	+ 62	75,096.53	76.40
Carroll	72	34	40	478	29	470	764	452	1,216	+ 32	108,540.91	89.26
Cecil	68	55	20	807	38	790	1,309	855	2,164	+ 38	166,808.45	77.08
Charles	72	81	44	1,036	33	985	1,919	930	2,849	+ 70	287,151.00	100.79
Dorchester	64	42	20	615	37	564	998	506	1,504	- 2	120,774.81	80.30
Frederick	93	67	53	756	46	683	1,161	715	1,876	+ 39	153,497.90	81.82
Garrett	44	27	14	285	17	282	519	345	864	+ 38	70,509.39	81.61
Harford	126	92	44	1,467	78	1,441	2,460	1,453	3,913	+ 106	323,204.91	82.60
Howard	61	37	31	328	8	314	520	300	820	+ 58	75,832.39	92.48
Kent	25	19	16	200	10	199	304	182	486	+ 11	41,092.41	84.55
Montgomery	380	193	129	3,040	251	2,645	4,670	2,553	7,223	- 366	804,317.33	111.36
Prince George's	703	417	266	10,139	457	7,402	12,929	7,068	19,997	- 260	1,813,808.88	90.70
Queen Anne's	29	27	1	334	25	318	518	299	817	+ 9	55,395.35	67.80
St. Mary's	54	41	6	703	29	692	1,285	673	1,958	+ 40	161,844.10	82.66
Somerset	50	39	13	359	11	346	599	316	915	+ 85	72,942.92	79.72
Talbot	20	6	12	252	13	238	392	206	598	- 9	49,101.40	82.11
Washington	119	79	67	946	51	929	1,587	978	2,565	+ 99	218,306.22	85.11
Wicomico	269	135	92	1,497	129	1,076	1,872	997	2,869	+ 40	265,417.20	92.51
Worcester	38	25	13	374	5	368	623	316	939	+ 28	83,254.26	88.66
Total Counties	3,293	2,020	1,303	34,116	1,736	29,073	50,179	28,537	78,716	+ 638	7,048,235.22	89.54
Baltimore City	1,442	1,140	376	44,932	1,330	40,925	73,836	39,438	113,274	- 190	10,434,681.40	92.12
State	4,735	3,160	1,679	79,048	3,066	69,998	124,015	67,975	191,990	- 448	17,482,916.62	91.06

CHART 2
RECIPIENTS
PAID CASES
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1982
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FISCAL YEAR 1983

TABLE 4
(AFDC — ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

December 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	43	17	971	28	939	1,639	945	2,584	+ 95	$ 241,182.27	$ 93.34
Anne Arundel	216	144	75	3,517	185	3,104	5,324	2,956	8,280	+ 11	730,155.33	88.18
Baltimore	465	290	175	4,532	181	3,950	6,294	3,726	10,020	+ 230	854,338.56	85.26
Calvert	31	26	9	469	23	455	821	428	1,249	+ 14	105,420.82	84.40
Caroline	29	28	13	384	22	369	590	333	923	+ 52	70,528.53	76.41
Carroll	59	29	29	458	28	448	713	412	1,125	+ 20	100,850.01	89.66
Cecil	41	36	11	725	29	708	1,148	703	1,851	- 5	139,795.45	75.52
Charles	64	77	31	978	30	938	1,790	838	2,628	+ 77	270,115.00	102.78
Dorchester	50	37	16	598	35	550	970	478	1,448	- 13	116,695.81	80.59
Frederick	61	58	34	723	41	656	1,096	659	1,755	+ 29	144,137.90	82.13
Garrett	21	16	3	218	11	217	361	215	576	- 2	49,724.39	86.33
Harford	103	82	33	1,364	74	1,363	2,283	1,297	3,580	+ 78	296,630.31	82.86
Howard	49	34	24	321	8	310	508	292	800	+ 51	74,592.69	93.24
Kent	22	17	12	191	10	191	285	176	461	+ 19	38,363.41	83.22
Montgomery	365	188	118	2,960	243	2,579	4,504	2,417	6,921	- 344	773,270.83	111.73
Prince George's	661	407	232	9,949	448	7,239	12,507	6,750	19,257	- 267	1,752,496.88	91.01
Queen Anne's	24	24		320	23	305	489	273	762	+ 1	51,241.35	67.25
St. Mary's	44	34	3	662	28	650	1,173	590	1,763	+ 17	146,743.55	83.24
Somerset	37	30	13	338	10	328	563	278	841	+ 44	67,940.92	80.79
Talbot	20	6	11	252	13	238	392	206	598	- 9	49,101.40	82.11
Washington	83	57	41	823	44	817	1,344	757	2,101	+ 38	181,466.32	86.37
Wicomico	231	125	67	1,418	122	1,040	1,782	926	2,708	+ 21	253,451.20	93.59
Worcester	31	25	7	363	5	357	600	294	894	+ 31	79,443.26	88.86
Total Counties	2,764	1,813	974	32,534	1,641	27,751	47,176	25,949	73,125	+ 188	6,587,686.19	90.09
Baltimore City	1,418	1,126	370	44,314	1,308	40,399	72,565	38,417	110,982	- 181	10,258,269.65	92.43
State	4,182	2,939	1,344	76,848	2,949	68,150	119,741	64,366	184,107	+ 7	16,845,955.84	91.50

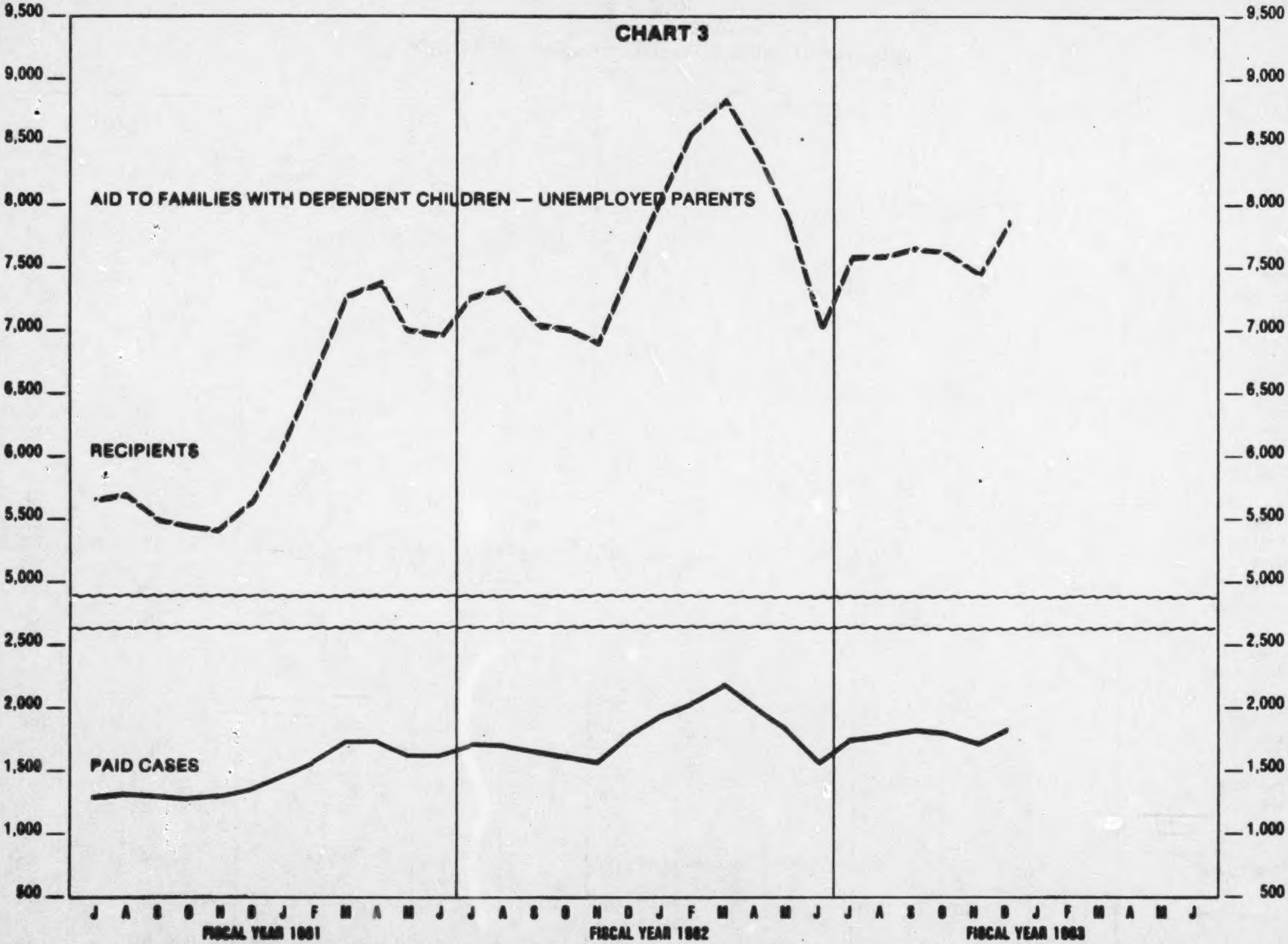
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1982
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FISCAL YEAR 1983

TABLE 5
(AFDC — UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

December 1982

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	55	25	19	183	4	173	354	344	698	+ 95	$ 54,980.88	$ 78.77
Anne Arundel	25	10	27	125	5	90	220	178	398	+ 19	33,971.00	85.35
Baltimore	114	36	78	272	16	208	401	399	800	+ 58	71,125.00	88.91
Calvert	5	1	3	28	2	27	79	52	131	- 2	10,165.00	77.60
Caroline	9	1	6	19	3	16	28	32	60	+ 10	4,568.00	76.13
Carroll	13	5	11	20	1	22	51	40	91	+ 12	7,690.90	84.52
Cecil	27	19	9	82	9	82	161	152	313	+ 43	27,013.00	86.30
Charles	8	4	13	58	3	47	129	92	221	- 7	17,036.00	77.09
Dorchester	14	5	4	17	2	14	28	28	56	+ 11	4,079.00	72.84
Frederick	32	9	19	33	5	27	65	56	121	+ 10	9,360.00	77.36
Garrett	23	11	11	67	6	65	158	130	288	+ 40	20,785.00	72.17
Harford	23	10	11	103	4	78	177	156	333	+ 28	26,574.60	79.80
Howard	12	3	7	7		4	12	8	20	+ 7	1,239.70	61.99
Kent	3	2	4	9		8	19	6	25	- 8	2,729.00	109.16
Montgomery	15	5	11	80	8	66	166	136	302	- 22	31,046.50	102.80
Prince George's	42	10	34	190	9	163	422	318	740	+ 7	61,312.00	82.85
Queen Anne's	5	3	1	14	2	13	29	26	55	+ 8	4,154.00	75.53
St. Mary's	10	7	3	41	1	42	112	83	195	+ 23	15,100.55	77.44
Somerset	13	9		21	1	18	36	38	74	+ 41	5,002.00	67.59
Talbot			1							NR		
Washington	36	22	26	123	7	112	243	221	464	+ 61	36,839.90	79.40
Wicomico	38	10	25	79	7	36	90	71	161	+ 19	11,966.00	74.32
Worcester	7		6	11		11	23	22	45	- 3	3,811.00	84.69
Total Counties	529	207	329	1,582	95	1,322	3,003	2,588	5,591	+ 450	460,549.03	82.37
Baltimore City	24	14	6	618	22	526	1,271	1,021	2,292	- 9	176,411.75	76.97
State	553	221	335	2,200	117	1,848	4,274	3,609	7,883	+ 441	636,960.78	80.80

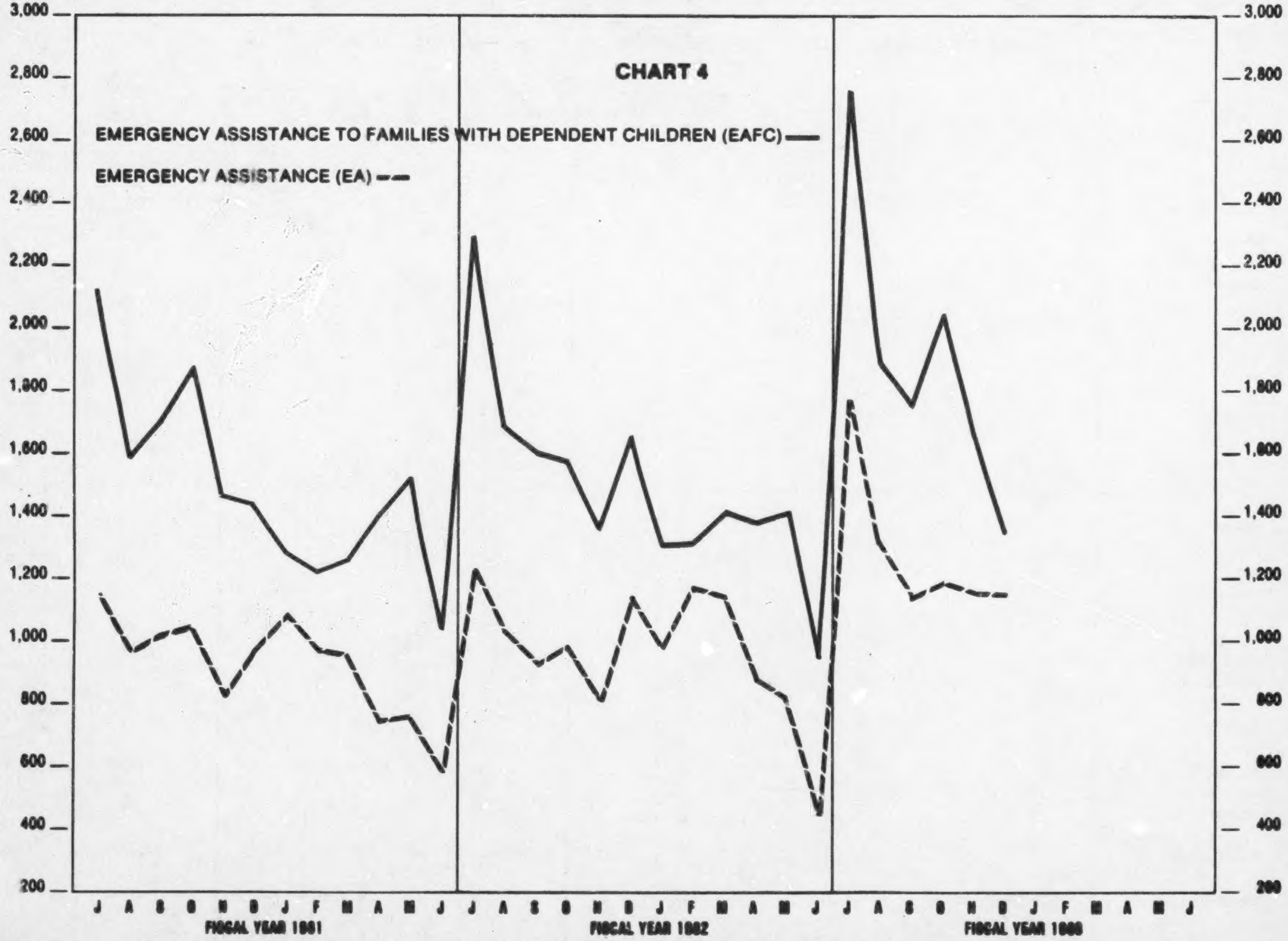

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) – –
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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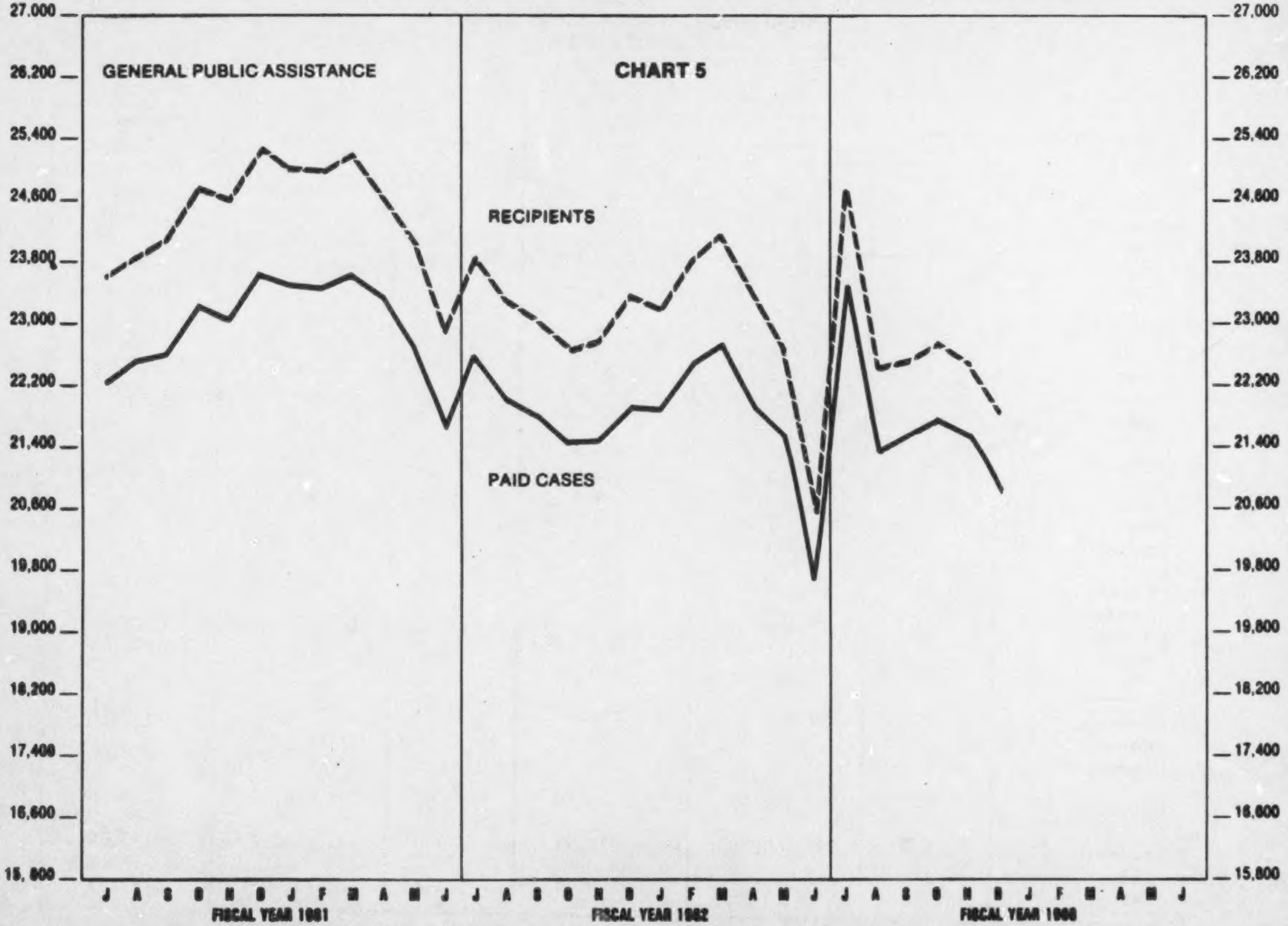
TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	19	$ 1,985.22	$ 104.49	3	$ 690.00	$ 230.00
Anne Arundel	68	12,676.89	186.42	30	4,848.00	161.60
Baltimore	66	14,441.04	218.80	52	8,722.30	167.74
Calvert	4	725.86	181.47			
Caroline	6	634.83	105.81			
Carroll	12	2,381.02	198.42	2	450.00	225.00
Cecil	8	1,116.44	139.56	2	276.00	138.00
Charles	17	4,044.65	237.92	9	1,385.90	153.99
Dorchester	2	343.05	171.53	4	615.00	153.75
Frederick	12	2,147.41	178.95			
Garrett	1	250.00	250.00	1	200.00	200.00
Harford	39	6,814.18	174.72	21	2,998.00	142.76
Howard	6	1,090.00	181.67	1	100.00	100.00
Kent	1	129.92	129.92			
Montgomery	22	5,364.29	243.83	6	1,350.00	225.00
Prince George's	158	32,134.82	203.38	60	9,685.92	161.43
Queen Anne's	4	880.00	220.00			
St. Mary's	14	1,853.40	132.39	5	621.00	124.20
Somerset	5	1,124.94	224.99	1	200.00	200.00
Talbot	1	230.00	230.00			
Washington	7	1,050.64	150.09	3	410.15	136.72
Wicomico	50	8,001.30	160.03	50	8,574.40	171.49
Worcester				1	200.00	200.00
Total Counties	522	99,419.90	190.46	251	41,326.67	164.65
Baltimore City	836	199,460.55	238.59	900	131,078.37	145.64
State	1,358	298,880.45	220.09	1,151	172,405.04	149.79

*SOURCE: Division of Budget and Finance



GENERAL PUBLIC ASSISTANCE

CHART 5

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

December 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	16	16	172	9	153	170	+ 1	$ 23,263.97	$136.85
Anne Arundel	91	60	22	814	70	634	664	+ 6	91,001.91	137.05
Baltimore	166	89	77	1,009	152	751	770	+ 8	113,754.32	147.73
Calvert	46	35	8	114	44	77	83	- 4	8,437.00	101.65
Caroline	9	6	5	72	6	68	71	+ 5	9,188.04	129.41
Carroll	30	15	17	114	29	95	98	- 10	17,151.21	175.01
Cecil	23	17	12	92	8	85	89	- 8	11,584.50	130.16
Charles	30	19	22	174	20	138	145	- 24	19,159.45	132.13
Dorchester	79	76	8	180	79	100	101	- 4	11,526.55	114.12
Frederick	39	23	25	153	25	126	136	+ 5	14,223.23	104.58
Garrett	11	4	4	43	9	41	44	+ 1	4,825.00	109.66
Harford	52	17	40	251	29	199	217	- 3	26,105.27	120.30
Howard	22	5	19	56	3	57	60	- 4	12,969.06	216.15
Kent	19	7	4	31	8	31	34	NC	2,863.80	84.23
Montgomery	147	87	52	1,135	140	959	1,265	- 94	192,777.95	152.39
Prince George's	227	116	73	1,917	239	1,061	1,110	- 113	137,113.44	123.53
Queen Anne's	11	10	3	54	18	48	49	- 3	6,008.52	122.62
St. Mary's	27	16	6	93	11	86	93	+ 4	10,089.49	108.49
Somerset	19	13	3	48	19	29	31	- 6	3,624.99	116.94
Talbot	19	7	9	41	4	34	34	+ 1	3,990.00	117.35
Washington	42	11	36	104	19	103	115	- 14	13,212.88	114.89
Wicomico	82	44	29	278	56	204	212	- 5	24,852.06	117.23
Worcester	20	5	4	34	6	34	37	- 10	3,774.00	102.00
Total Counties	1,249	698	494	6,979	1,003	5,113	5,628	- 271	761,496.64	135.31
Baltimore City	3,359	1,564	1,586	19,505	1,932	15,736	16,153	- 406	1,760,266.56	108.97
State	4,608	2,262	2,080	26,484	2,935	20,849	21,781	- 677	2,521,763.20	115.78

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

December 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	321	131	190	485	125	297	312	+ 59	$ 50,597.72	$162.17
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	2		2							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	287	126	119	680	109	351	507	+ 21	84,784.78	167.23
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	39	30	7	30		29	29	+ 29	3,648.93	125.83
Worcester										
Total Counties	649	287	318	1,195	234	677	848	+ 109	139,031.43	163.95
Baltimore City	927	510	44	605	51	589	606	+ 508	74,855.00	123.52
State	1,576	797	362	1,800	285	1,266	1,454	+ 617	213,886.43	147.10

TABLE 9
MEDICAL ASSISTANCE

December 1982

LOCAL DEPARTMENT	NPA — APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	335	17	70	7	53		147	11	270	18
Anne Arundel	537	81	152	42	117	7	283	24	552	73
Baltimore	762	5	145	5	196		421		762	5
Calvert	118	5	21	7	31		62	1	114	8
Caroline	45		11	1	20		32		63	1
Carroll	185	6	32	7	46		110		188	7
Cecil	182	3	83	1	47		97	1	227	2
Charles	158	6	94	3	32	1	46	1	172	5
Dorchester	113	4	46	1	18		62	4	126	5
Frederick	213	8	46	8	63		120	4	229	12
Garrett	93	2	46	3	11		40	1	97	4
Harford	285	9	5	1	154		117	9	276	10
Howard	102	10	39	3	14		45	1	98	4
Kent	64		14		29		25		68	
Montgomery	600	54	79	26	122	2	308	27	509	55
Prince George's	1,109	41	167	22	287	2	638	37	1,092	61
Queen Anne's	47	7	27	2			18	4	45	6
St. Mary's	100	4	21	1	35		50	1	106	2
Somerset	87	2	37	2	15		19	2	71	4
Talbot	72	6	28	1	12	1	34		74	2
Washington	262	9	83	13	50		121	4	254	17
Wicomico	156	12	20	10	69	1	112	3	201	14
Worcester	96	6	30		25		44	4	99	4
Total Counties	5,721	297	1,296	166	1,446	14	2,951	139	5,693	319
Baltimore City	2,244	181	743	90	558	5	1,092	76	2,393	171
State	7,965	478	2,039	256	2,004	19	4,043	215	8,086	490

TABLE 10
MEDICAL ASSISTANCE

December 1982

LOCAL DEPARTMENT	SSI — APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	9	5	2		7	21	34	51	95	47
Anne Arundel	24	23	1	1	25	47	53	125	165	38
Baltimore	47	47			47	54	32	16	271	15
Calvert	3	3			3	44	26	12	25	6
Caroline						5	9	6	13	6
Carroll	2	8			8	8	32	3	52	11
Cecil	2	2			2	13	74	13	77	13
Charles	8	8			8	16	20	6	70	3
Dorchester	5	5			5	7	28	11	58	24
Frederick	6	6			6	38	27	46	60	24
Garrett	4	4			4	3	13	11	47	6
Harford	5	16			16	50	25	21	11	16
Howard	5	11		2	13	14	20	26	61	3
Kent	4	4			4	12	4	23	20	6
Montgomery	27	26	1	1	28	152	76	174	137	99
Prince George's	37	30		3	33	214	45	184	121	152
Queen Anne's	2	1		1	2	4	30	10	16	7
St. Mary's	11	8	3		11	11	14	7	34	3
Somerset	2	2			2	48	5	5	30	9
Talbot	1					39	8	4	17	6
Washington	11	9			9	18	70	24	128	41
Wicomico	3	2		1	3	181	38	42	57	17
Worcester	5	6			6	74	32	6	21	16
Total Counties	223	226	7	9	242	1,073	715	826	1,586	568
Baltimore City	192	192			192	1,223	1,131	992	407	329
State	415	418	7	9	434	2,296	1,846	1,818	1,993	897

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

DECEMBER 1982

LOCAL DEPARTMENT	AFDC-TOTAL INTERIM CHANGES COMPLETED	AFDC-TOTAL RECONSIDERATIONS COMPLETED	GPA INTERIM CHANGES COMPLETED	GPA RECONSIDERATIONS COMPLETED
Allegany	135	222	24	25
Anne Arundel	912	573	213	85
Baltimore	784	607	261	97
Calvert	46	109	44	15
Caroline	81	91	10	9
Carroll	126	73	17	2
Cecil	148	138	10	1
Charles	68	205	116	0
Dorchester	141	104	13	0
Frederick	198	140	85	2
Garrett	54	51	16	5
Harford	278	210	29	42
Howard	52	45	9	2
Kent	27	51	9	0
Montgomery	357	522	191	155
Prince George's	871	2114	230	226
Queen Anne's	74	52	2	16
St Mary's	78	126	10	12
Somerset	46	39	7	8
Talbot	40	50	6	2
Washington	76	102	21	1
Wicomico	350	159	38	29
Worcester	39	118	7	0
Total Counties	4981	5901	1368	734
Baltimore City	6332	6892	2040	2935
State	11313	12793	3408	3669

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

DECEMBER 1982

LOCAL DEPARTMENT	AFDC-TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	135	222	24	25
Anne Arundel	912	573	213	85
Baltimore	784	607	261	97
Calvert	46	109	44	15
Caroline	81	91	10	9
Carroll	126	73	17	2
Cecil	148	138	10	1
Charles	68	205	116	0
Dorchester	141	104	13	0
Frederick	198	140	85	2
Garrett	54	51	16	5
Harford	278	210	29	42
Howard	52	45	9	2
Kent	27	51	9	0
Montgomery	357	522	191	155
Prince George's	871	2114	230	226
Queen Anne's	74	52	2	16
St Mary's	78	126	10	12
Somerset	46	39	7	8
Talbot	40	50	6	2
Washington	76	102	21	1
Wicomico	350	159	38	29
Worcester	39	118	7	0
Total Counties	4981	5901	1368	734
Baltimore City	6332	6892	2040	2935
State	11313	12793	3408	3669

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1982

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
									$	
Allegany	864	2411	3275	864	2411	3275	2585	6744	9329	400305
Anne Arundel	2539	3276	5815	2539	3276	5815	6748	8436	15184	706366
Baltimore	3462	4402	7864	3462	4402	7864	8939	10810	19749	935417
Calvert	325	660	985	325	660	985	801	2187	2988	118461
Caroline	244	693	937	244	600	844	663	1499	2162	87268
Carroll	282	703	985	282	703	985	806	1997	2803	110112
Cecil	612	1421	2033	539	1289	1828	1594	3568	5162	227707
Charles	682	1090	1772	682	1090	1772	1933	3251	5184	248999
Dorchester	382	770	1152	382	770	1152	1038	1719	2757	116869
Frederick	490	1183	1673	391	1061	1452	1091	2612	3703	192826
Garrett	188	713	901	188	713	901	606	2321	2927	115445
Harford	1140	1714	2854	1140	1714	2854	3212	4598	7810	347468
Howard	188	730	918	188	730	918	520	1871	2391	104704
Kent	123	522	645	123	522	645	312	1104	1416	57104
Montgomery	3375	3479	6854	2996	2880	5876	7377	6477	13854	651437
Prince George's	5883	4964	10847	5700	4833	10533	15879	13353	29232	1341058
Queen Anne's	160	412	572	160	412	572	465	1054	1519	61258
St Mary's	375	807	1182	375	807	1182	1142	2529	3671	129040
Somerset	177	882	1059	177	880	1057	507	2136	2643	103608
Talbot	111	411	522	111	411	522	323	892	1215	48705
Washington	712	1985	2697	712	1985	2697	2059	5563	7622	300926
Wicomico	769	2050	2819	769	2050	2819	2092	4575	6667	311170
Worcester	197	600	797	197	600	797	548	1526	2074	84857
Total Counties	23280	35878	59158	22546	34799	57345	61240	90822	152062	6801110
Baltimore City	43525	32550	76075	41914	30678	72592	102299	70468	172767	8550328
State	66805	68428	135233	64460	65477	129937	163539	161290	324829	15351438

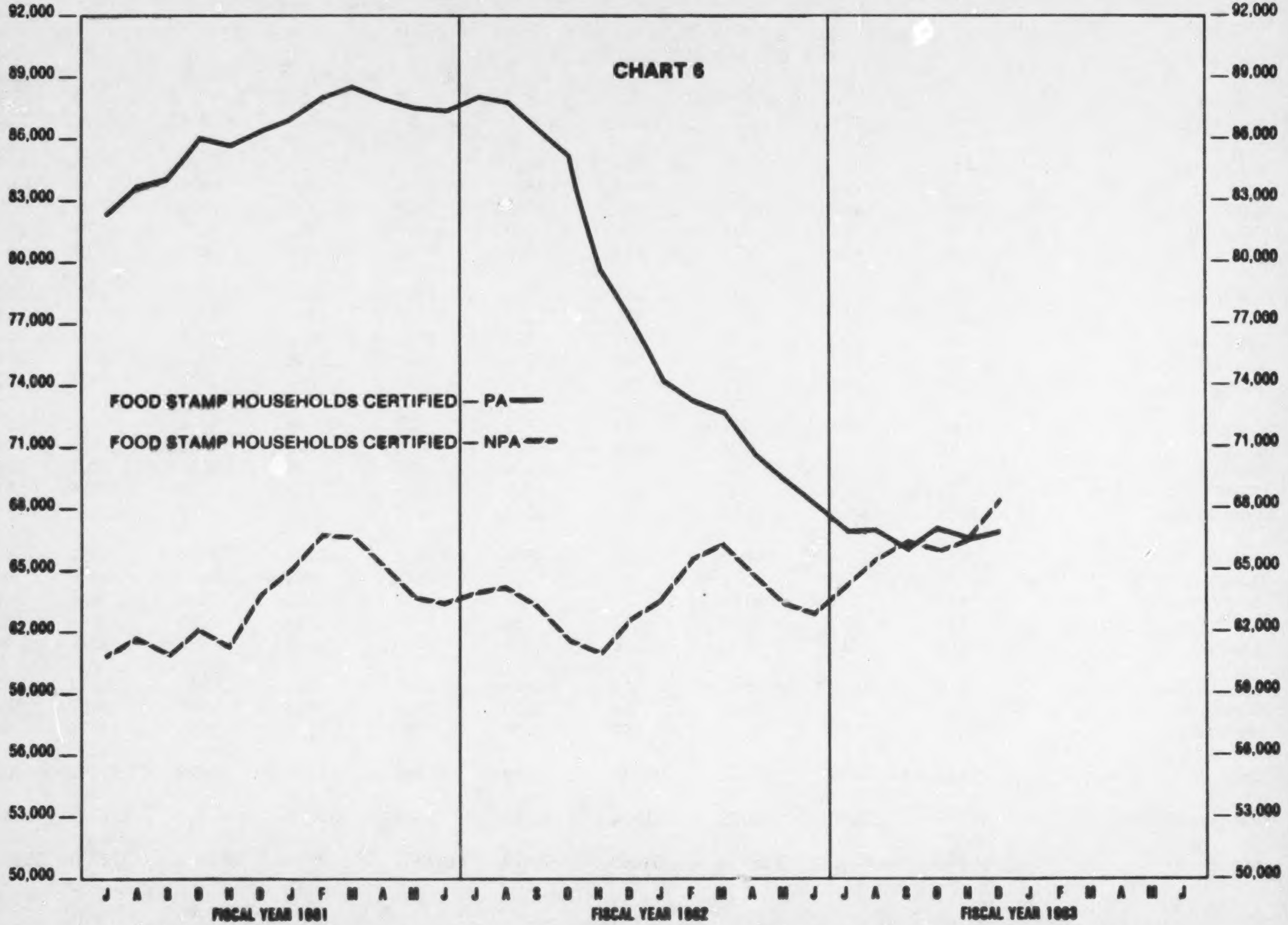


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 14
CHILD SUPPORT COLLECTIONS

December 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 23,330.94	$ 9,740.58	$ 8,623.79		$ 9,740.58
Anne Arundel	140,060.49	96,149.53	14,738.71		96,149.53
Baltimore	282,700.88	189,851.80	18,666.13		189,851.80
Calvert	16,800.70	12,752.79		$ 41,281.09	54,033.88
Caroline	19,255.77	17,388.60	2,810.35	*28,854.34	46,242.94
Carroll	13,492.77	13,815.94	1,529.53	45,942.95	59,758.89
Cecil	36,068.58	44,897.22	6,445.59		44,897.22
Charles	27,677.00				
Dorchester	24,656.43	20,805.12	2,632.33	36,575.59	57,380.71
Frederick	19,307.76	29,136.52		16,712.06	45,848.58
Garrett	4,379.31	3,850.61	545.07	6,726.84	10,577.45
Harford	44,093.97	49,948.03	1,634.53	94,128.29	144,076.32
Howard	8,999.59	4,374.49	40.20	*55,613.77	59,988.26
Kent	9,770.44	7,268.99	22.02	32,453.17	39,722.16
Montgomery	35,449.47	30,276.83	3,897.77		30,276.83
Prince George's	172,630.46	179,803.52	18,058.43		179,803.52
Queen Anne's	12,641.11	23,513.46	1,208.48	23,583.42	47,096.88
St. Mary's	23,974.32	20,098.15	3,235.44	53,500.03	73,598.18
Somerset	20,056.36	11,580.13	1,480.42	24,606.32	36,186.45
Talbot	12,617.20	9,281.85	1,178.73	36,621.93	45,903.78
Washington	26,317.89	25,310.44	1,273.61	119,449.55	144,759.99
Wicomico	29,041.41	8,754.60			8,754.60
Worcester	16,021.79	10,276.89	1,429.47	27,149.88	37,426.77
Total Counties	1,019,334.64	818,876.09	89,450.60	643,199.23	1,462,075.32
Baltimore City	483,324.22	411,874.27	49,494.00	861,240.00	1,273,114.27
State	1,502,658.86	1,230,750.36 **	138,944.60	1,504,439.23	2,735,189.59

**Includes $80,129.35 TRIP Distributed Collections and also includes $222,737.81 TROP Distributed Collections

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

December 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,635	48	24	- 4	1,655	899	6		- 2	903
Anne Arundel	6,966	203	164		7,005	4,667	103	76	+ 159	4,853
Baltimore	12,024	287	103	+ 72	12,280	7,615	286	687	+ 1,579	8,793
Calvert	717	22	23		716	533	12	5		540
Caroline	800	31	13		818	773	19	7		785
Carroll	882	25	21		886	675	9			684
Cecil	2,009	48	4		2,053					
Charles	986	26	16		996	622	8	4		626
Dorchester	1,637	101	26	- 11	1,701	834	14	12	+ 5	841
Frederick	1,647	21	22	+ 4	1,650	304	16	3	- 13	304
Garrett	298	18	5		311	127	1	6	- 5	117
Harford	2,952	108	60		3,000	1,778	24	3		1,799
Howard	796	47	14		829	932	11	8	- 479	456
Kent	361	14	6		369	342	11	6	+ 1	348
Montgomery	7,560	382		- 10	7,932	1,939	68	35	+ 20	1,992
Prince George's	12,590	458	430		12,618	7,190	371		- 79	7,482
Queen Anne's	516	25	20		521	348	10	150	+ 140	348
St. Mary's	1,368	44	39	+ 14	1,387	603	13	19		597
Somerset	661	32	13		680	586	14	1	- 37	562
Talbot	333	7	2		338	491	1	1		491
Washington	1,879	49	18		1,910	2,109	40	16		2,133
Wicomico	2,388	71	45	+ 10	2,394	702	56	31	- 27	700
Worcester	608	22	17		613	456	11	14		453
Total Counties	61,583	2,089	1,085	+ 75	62,662	34,525	1,104	1,084	+ 1,262	35,807
Baltimore City	78,188	1,515	105	- 1,356	78,242	32,413	40		- 63	32,390
State	139,771	3,604	1,190	- 1,281	140,904	66,938	1,144	1,084	+ 1,199	68,197

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

December 1982

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1						1			1	6	2
Anne Arundel	4			6	3	3	4	1		2	2	3	21	13	4
Baltimore	4			8	3	3	1	1		7	2	3	15	8	5
Calvert													1	1	2
Caroline				1		1	1		1				1		
Carroll														4	
Cecil	1				4			4					2	14	2
Charles	5			1			1								
Dorchester	2			1	1			1		1			1	7	
Frederick				1			1						8	1	
Garrett	2													6	
Harford	1													5	
Howard					1						1		2	2	
Kent						1						1	1	2	4
Montgomery	10				2						1		6	10	
Prince George's	4	2		1	2		1	1			1		8	28	2
Queen Anne's	1					1						1	1	1	3
St. Mary's	3			1	1	1	1	1				1		10	
Somerset													2	5	1
Talbot				1						1				3	
Washington	1			5						5				12	
Wicomico	2				1						1		3	13	
Worcester	1												1	2	1
Total Counties	41	2		27	18	10	10	10	1	17	8	9	74	153	26
Baltimore City	36			35	9	1	14	1	1	21	8		111	75	3
Special Projects															
State	77	2		62	27	11	24	11	2	38	16	9	185	228	29

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

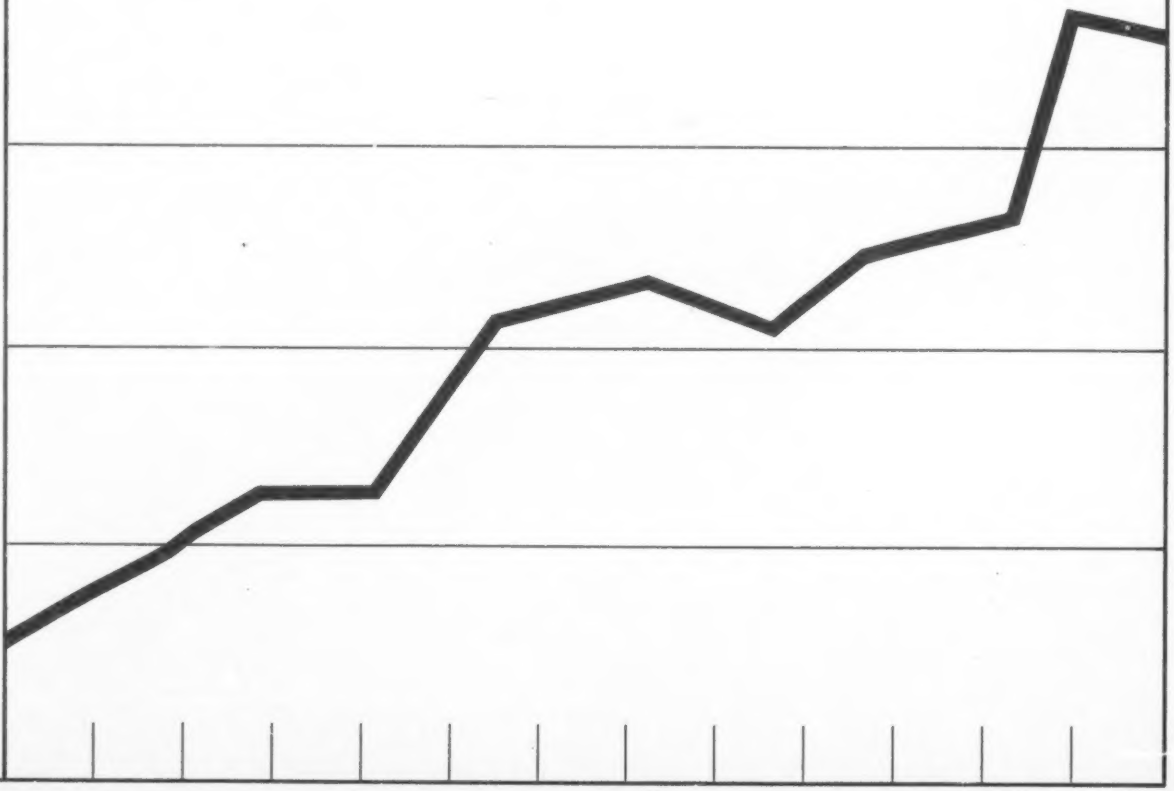
6/1/83 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY, 1983



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

JANUARY 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17 and 18 have been omitted. A special supplement updating these tables from August 1982, is being prepared.

On Tables 4 & 5 AFDC-Only and AFDC-UP, data on Applications Received for Baltimore City is not available, since their computer system is unable to separate this information at the point of application.

Tables 9 and 10 Medical Assistance, for December 1982, carried incorrect data for SSI and Long Term Care. This changes the figures as follows:

TABLE 9

NPA - Applications-Long Term

	Received	Approved	One Time Only	Not Approved	Total
Baltimore County	104	55	3	46	104
Total Counties	396	216	17	185	418
State	577	306	22	261	589

TABLE 10
Interim Changes Completed

	SSI	NPA-Long Term
Baltimore County	68	469
Total Counties	1087	1279
State	2310	2271

TABLE 10
Reconsiderations

	NPA-Long Term
Baltimore County	214
Total Counties	767
State	1096

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

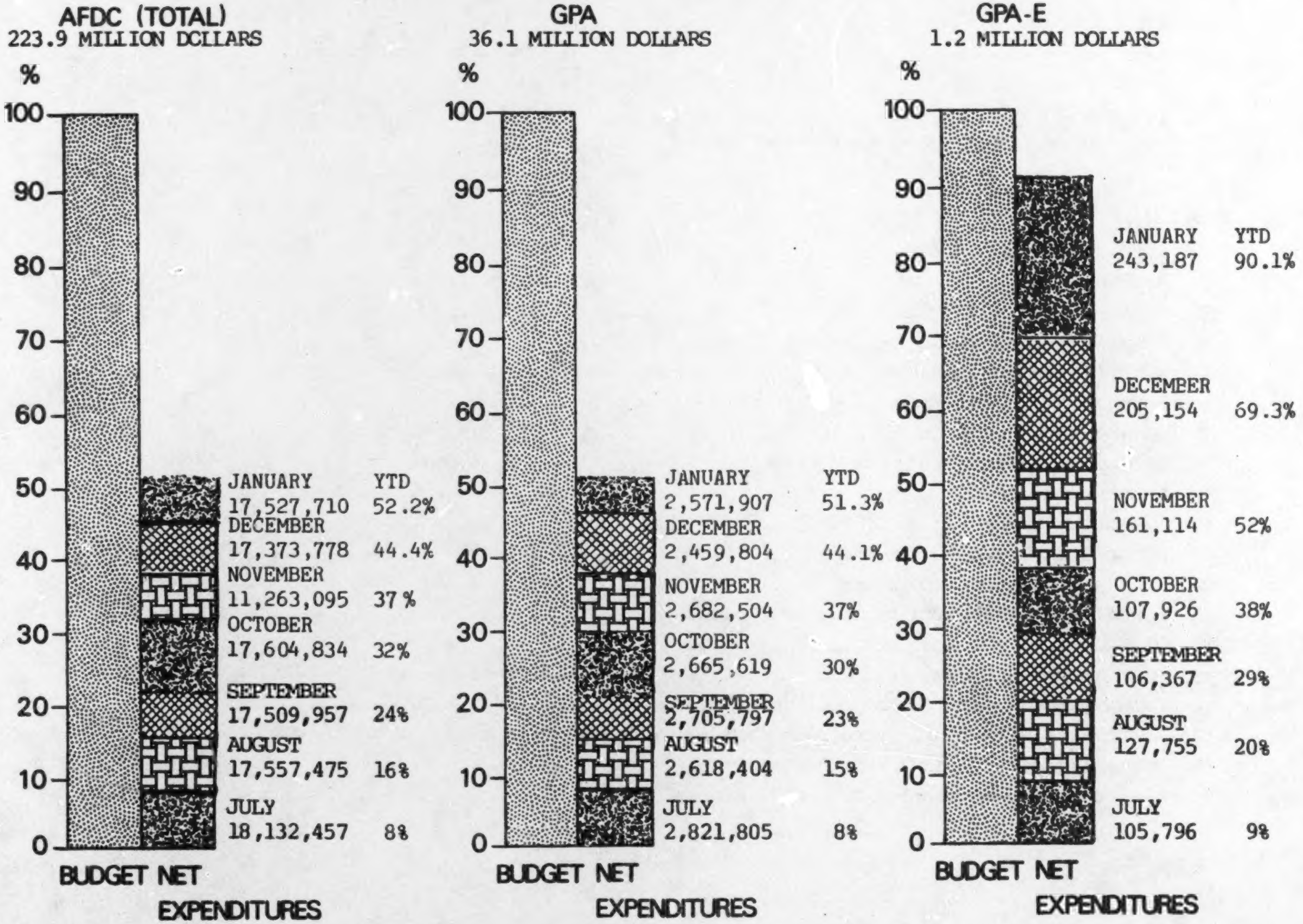


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,527,710	$ 91.09	$ 86.90	$ 85.58	$ 116,969,305	$ 223,877,280	52.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,859,483	91.55	87.15		112,596,150		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	668,227	80.65	80.90		4,373,155		
GENERAL PUBLIC ASSISTANCE — GPA	2,571,907	119.73	117.16	118.82	18,525,841	36,142,624	51.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	243,187	133.47	148.23	137.77	1,057,299	1,174,068	90.1
PUBLIC ASSISTANCE TO ADULTS — PAA	93,690	186.63	186.79	193.66	572,352		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	341,575	223.69	204.13	192.15	2,661,656	3,924,960	67.8
EMERGENCY ASSISTANCE — EA	202,506	142.01	145.08	148.07	1,322,250	1,954,524	67.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,090	69,998	+ 0.1	192,432	191,990	+ 0.2	192,281	218,000	88.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,133	68,150	NC	184,146	184,107	NC	184,559		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,957	1,848	+ 5.9	8,286	7,863	+ 5.1	7,722		
GENERAL PUBLIC ASSISTANCE — GPA	20,575	20,849	- 1.3	21,480	21,781	- 1.4	22,588	25,350	89.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,579	1,266	+ 24.7	1,822	1,454	+ 25.3	1,019	700	145.6
PUBLIC ASSISTANCE TO ADULTS — PAA	500	472	+ 5.9	502	474	+ 5.9	484	704	68.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,527	1,358	+ 12.4				1,863	1,700	109.6
EMERGENCY ASSISTANCE — EA	1,426	1,151	+ 23.9				1,302	1,100	118.4

† Cases

TABLE 3
(AFDC — TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN

January 1983

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	118	76	47	1,197	27	1 145	2,040	1,339	3,379	+ 97	$ 292,715.88	$ 86.63
Anne Arundel	237	162	76	3,614	125	,185	5,534	3,132	8,666	- 12	740,964.38	85.50
Baltimore	644	296	348	4,903	278	4,220	6,775	4,214	10,989	+ 169	904,897.02	82.35
Calvert	41	16	9	488	13	476	888	469	1,357	- 23	126,781.00	93.43
Caroline	40	22	18	400	19	383	625	378	1,003	+ 20	81,677.13	81.43
Carroll	56	21	20	470	47	450	720	428	1,148	- 68	102,537.97	89.32
Cecil	96	51	26	820	38	805	1,341	877	2,218	+ 54	185,389.41	83.58
Charles	61	41	38	1,044	36	997	1,908	979	2,887	+ 38	271,338.25	93.99
Dorchester	60	38	22	616	33	571	1,015	517	1,532	+ 28	123,071.02	80.33
Frederick	121	47	44	703	55	688	1,174	712	1,886	+ 10	151,016.60	80.07
Garrett	51	19	22	287	17	286	529	351	880	+ 16	72,133.14	81.97
Harford	129	76	49	1,465	69	1,429	2,439	1,496	3,935	+ 22	345,895.81	87.90
Howard	59	20	40	340	22	317	517	301	818	- 2	74,078.15	90.56
Kent	31	12	9	202	14	198	303	197	500	+ 14	39,360.82	78.72
Montgomery	390	169	124	2,958	231	2,624	4,681	2,540	7,221	- 2	805,583.81	111.56
Prince George's	581	395	171	10,077	405	7,336	12,824	6,997	19,821	- 176	1,871,316.57	94.41
Queen Anne's	36	25	7	334	20	324	530	307	837	+ 20	60,815.11	72.66
St. Mary's	66	51	8	725	42	704	1,303	693	1,996	+ 38	163,614.09	81.97
Somerset	34	19	2	367	14	347	596	317	913	- 2	75,893.11	83.12
Talbot	40	12	17	251	7	242	386	208	594	- 4	30,274.83	50.97
Washington	163	88	64	983	49	965	1,647	1,020	2,667	+ 102	230,701.36	86.50
Wicomico	109	45	48	1,413	46	1,070	1,880	998	2,878	+ 9	274,924.31	95.53
Worcester	37	32	17	401	15	387	665	339	1,004	+ 65	87,889.02	87.54
Total Counties	3,200	1,733	1,226	34,058	1,622	29,149	50,320	28,809	79,129	+ 413	7,112,868.79	89.89
Baltimore City	1,632	1,046	477	40,846	1,242	40,943	73,821	39,482	113,303	+ 29	10,525,428.99	92.90
State	4,832	2,779	1,703	74,904	2,864	70,092	124,141	68,291	192,432	+ 442	17,638,297.78	91.66

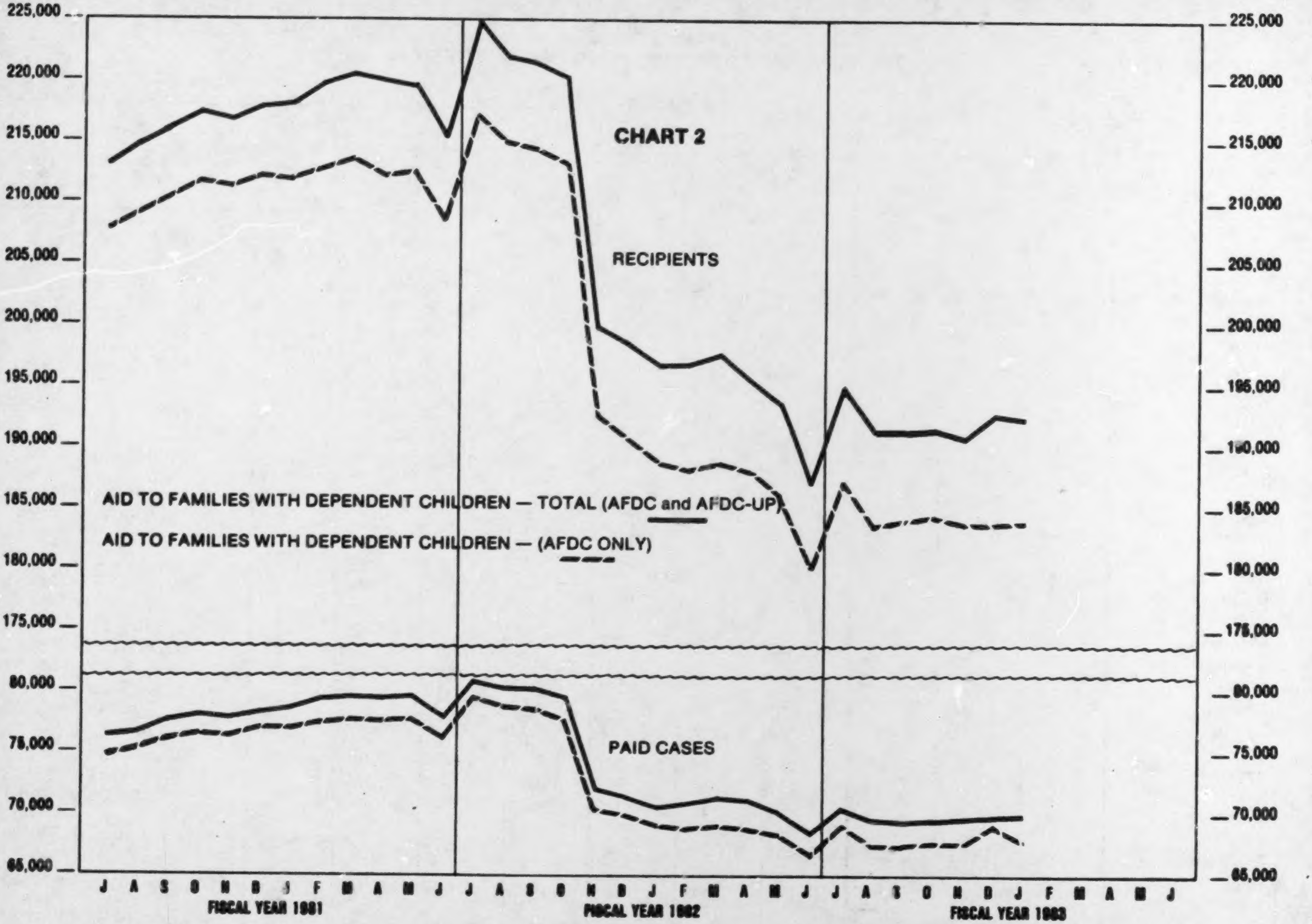


CHART 2

RECIPIENTS
PAID CASES
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

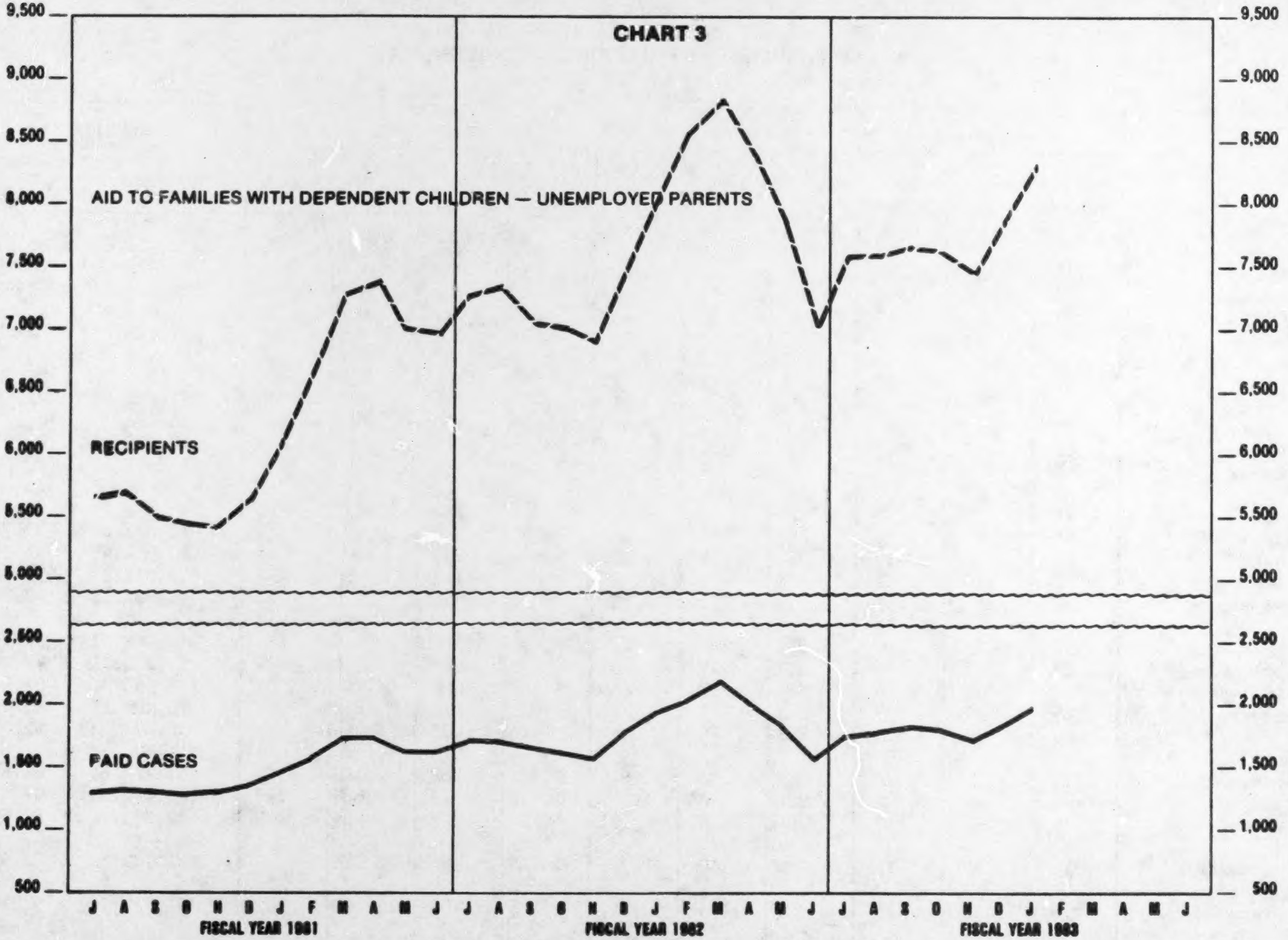
TABLE 4
(AFDC — ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

January 1983

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	68	48	22	988	20	951	1,655	954	2,609	+ 25	$ 230,931.88	$ 88.51
Anne Arundel	215	155	66	3,483	121	3,087	5,296	2,939	8,235	- 45	705,343.98	85.65
Baltimore	496	255	241	4,607	261	3,981	6,320	3,752	10,072	+ 52	825,083.30	81.92
Calvert	31	16	7	462	13	453	821	423	1,244	- 5	118,497.00	95.25
Caroline	28	13	12	375	19	358	582	328	910	- 13	75,194.13	82.63
Carroll	42	15	18	445	42	427	669	386	1,055	- 70	94,879.67	89.93
Cecil	69	37	15	732	35	715	1,166	711	1,877	+ 26	157,487.41	83.90
Charles	46	37	26	987	32	950	1,783	885	2,668	+ 40	253,786.25	95.12
Dorchester	51	32	18	595	33	551	976	477	1,453	+ 5	117,705.02	81.01
Frederick	100	39	26	667	49	659	1,099	656	1,755	NC	141,567.60	80.67
Garrett	28	15	10	223	14	221	373	222	595	+ 19	50,899.14	85.54
Harford	97	67	32	1,357	62	1,342	2,245	1,326	3,571	- 9	316,877.81	88.74
Howard	49	19	30	332	21	314	509	295	804	+ 4	73,281.45	91.15
Kent	29	10	7	192	14	187	279	175	454	- 7	36,047.82	79.40
Montgomery	369	159	117	2,875	220	2,556	4,504	2,406	6,910	- 11	775,382.11	112.21
Prince George's	552	383	154	9,884	392	7,175	12,416	6,682	19,098	- 159	1,810,412.57	94.80
Queen Anne's	27	19	5	317	17	307	493	273	766	+ 4	55,333.11	72.24
St. Mary's	57	46	6	681	37	660	1,182	605	1,787	+ 24	147,565.34	82.58
Somerset	25	15	2	343	11	328	563	279	842	+ 1	70,405.11	83.62
Talbot	39	12	16	251	7	242	386	208	594	- 4	30,274.83	50.97
Washington	112	71	36	853	41	844	1,381	782	2,163	+ 62	191,728.86	88.64
Wicomico	85	40	32	1,336	44	1,027	1,772	913	2,685	- 23	260,749.31	97.11
Worcester	29	27	13	384	14	371	632	307	939	+ 45	82,339.02	87.69
Total Counties	2,644	1,530	911	32,369	1,519	27,706	47,102	25,984	73,086	- 39	6,621,772.72	90.60
Baltimore City	NA*	1,022	412	40,351	1,204	40,427	72,573	38,487	111,060	+ 78	10,343,987.73	93.14
State	2,644	2,552	1,323	72,720	2,723	68,133	119,675	64,471	184,146	+ 39	16,965,760.45	92.13

*See editorial page

CHART 3



AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 5
(AFDC — UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

January 1983

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	50	28	25	209	7	194	385	385	770	+ 72	$ 61,784.00	$80.24
Anne Arundel	22	7	10	131	4	96	238	193	431	+ 33	35,620.40	82.65
Baltimore	148	41	107	296	17	239	455	462	917	+ 117	79,813.72	87.04
Calvert	10		2	26		23	67	46	113	- 18	8,284.00	73.31
Caroline	12	9	6	25		25	43	50	93	+ 33	6,483.00	69.71
Carroll	14	6	2	25	5	23	51	42	93	+ 2	7,658.30	82.35
Cecil	27	14	11	88	3	90	175	166	341	+ 28	27,902.00	81.82
Charles	15	4	12	57	4	47	125	94	219	- 2	17,552.00	80.15
Dorchester	9	6	4	21		20	39	40	79	+ 23	5,366.00	67.92
Frederick	21	8	18	36	6	29	75	56	131	+ 10	9,449.00	72.13
Garrett	23	4	12	64	3	65	156	129	285	- 3	21,234.00	74.51
Harford	32	9	17	108	7	87	194	170	364	+ 31	29,018.00	79.72
Howard	10	1	10	8	1	3	8	6	14	- 6	796.70	56.91
Kent	2	2	2	10		11	24	22	46	+ 21	3,313.00	72.02
Montgomery	21	10	7	83	11	68	177	134	311	+ 9	30,201.70	97.11
Prince George's	29	12	17	193	13	161	408	315	723	- 17	60,904.00	84.24
Queen Anne's	9	6	2	17	3	17	37	34	71	+ 16	5,482.00	77.21
St. Mary's	9	5	2	44	5	44	121	88	209	+ 14	16,048.75	76.79
Somerset	9	4		24	3	19	33	38	71	- 3	5,488.00	77.30
Talbot	1		1							NC		
Washington	51	17	28	130	8	121	266	238	504	+ 40	38,972.50	77.33
Wicomico	24	5	16	77	2	43	108	85	193	+ 32	14,175.00	73.45
Worcester	8	5	4	17	1	16	33	32	65	+ 20	5,550.00	85.38
Total Counties	556	203	315	1,689	103	1,443	3,218	2,825	6,043	+ 452	491,096.07	81.27
Baltimore City	NA*	24	65	495	38	516	1,248	995	2,243	- 49	181,441.26	80.89
State	556	227	380	2,184	141	1,959	4,466	3,820	8,286	+ 403	672,537.33	81.17

*See editorial page

CHART 4

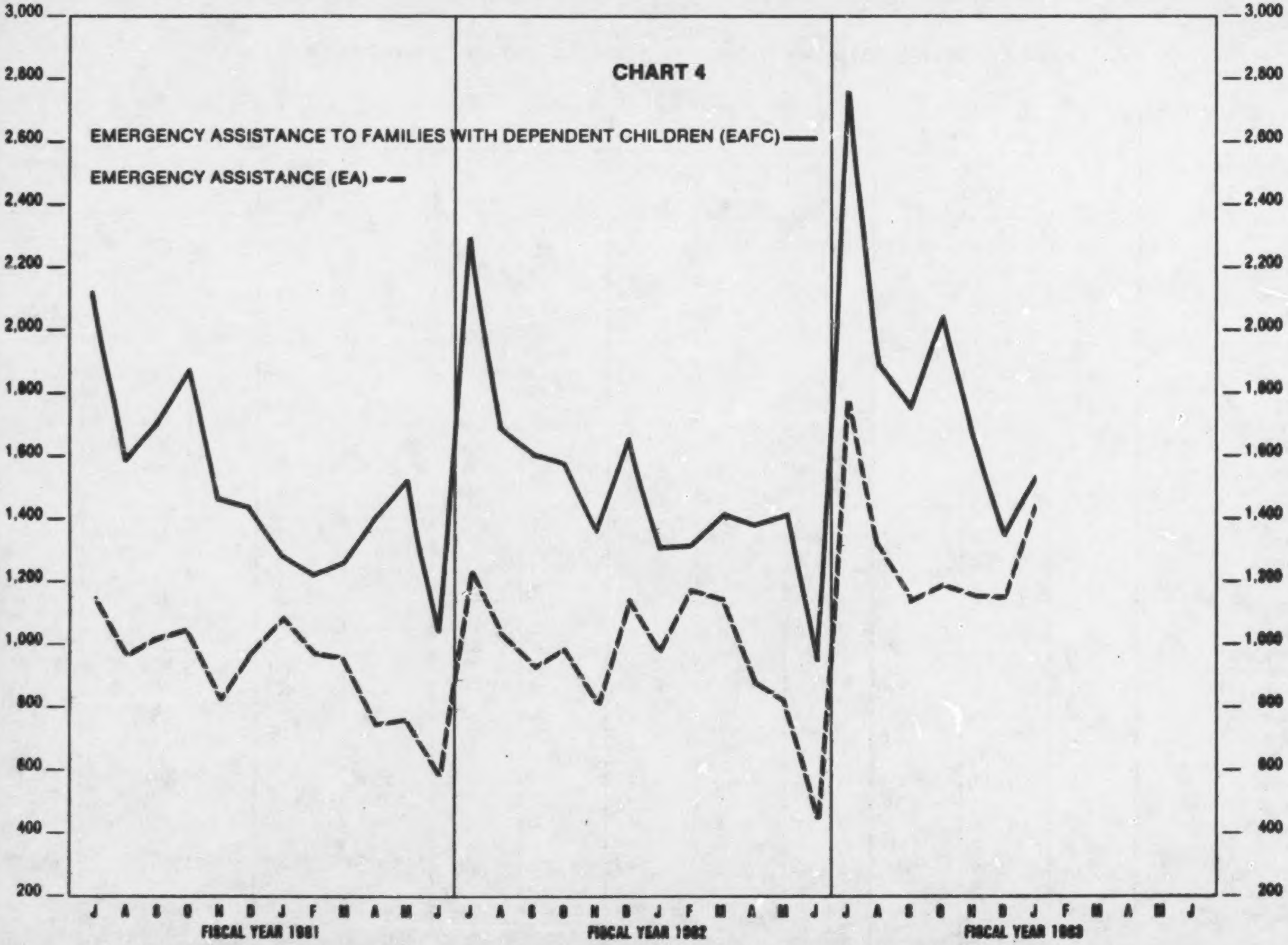

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1981
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	15	$ 1,837.36	$ 122.49	1	$ 191.50	$ 191.50
Anne Arundel	72	13,887.14	192.88	43	5,896.50	137.13
Baltimore	98	21,158.98	215.91	82	12,623.50	153.95
Calvert	11	1,949.95	177.27	5	1,099.00	219.80
Caroline	3	377.91	125.97			
Carroll	2	1,511.09*	755.55*		250.00	
Cecil	10	2,074.20	207.42	6	591.42	98.57
Charles	21	3,188.32	151.82	7	1,465.15	209.31
Dorchester	5	1,123.85	224.77	5	995.00	199.00
Frederick	4	760.00	190.00	6	963.55	160.59
Garrett				1	200.00	200.00
Harford	30	5,789.73	192.99	24	3,071.85	127.99
Howard	9	1,559.74	173.30	4	500.00	125.00
Kent	8	899.54	112.44	2	314.11	157.06
Montgomery	27	5,082.71	188.25	7	1,550.00	221.43
Prince George's	146	28,442.33	194.81	78	12,564.41	161.08
Queen Anne's	6	1,037.85	172.98			
St. Mary's	20	2,497.92	124.90	7	842.85	120.41
Somerset	4	678.15	169.54			
Talbot	5	1,019.95	203.99			
Washington	6	784.35	130.73	3	602.10	200.70
Wicomico	53	8,236.98	155.41	44	6,406.00	145.59
Worcester	3	697.00	232.33			
Total Counties	558	104,595.05	187.45	325	59,126.94	154.28
Baltimore City	969	236,979.76	244.56	1,101	152,378.57	138.40
State	1,527	341,574.81	223.69	1,426	202,505.51	142.01

*SOURCE: Division of Budget and Finance

*Prior month adjustment.

CHART 5

GENERAL PUBLIC ASSISTANCE

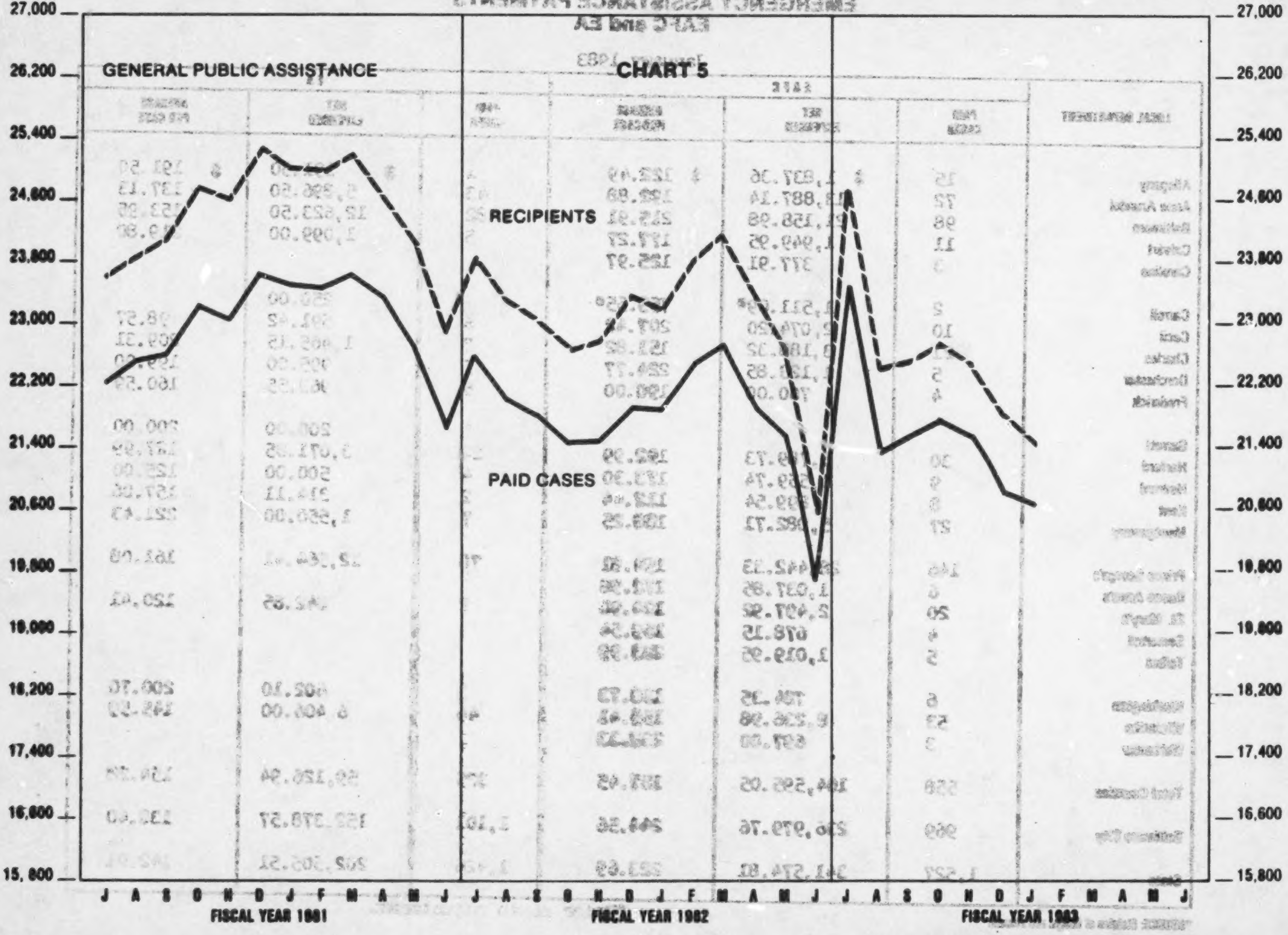


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TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

January 1983

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	35	16	15	179	19	152	168	- 2	$ 20,822.48	$ 123.94
Anne Arundel	137	79	58	823	52	624	652	- 12	84,458.30	129.54
Baltimore	185	100	85	957	117	719	743	- 27	110,182.30	148.29
Calvert	8	14	3	84	9	79	85	+ 2	11,188.36	131.63
Caroline	19	8	4	74	11	63	66	- 5	7,973.60	120.81
Carroll	34	15	12	100	17	98	101	+ 3	16,244.18	160.83
Cecil	25	18	4	102	9	99	104	+ 15	13,588.96	130.66
Charles	27	12	10	166	31	138	146	+ 1	15,801.64	108.23
Dorchester	26	9	10	110	15	95	96	- 5	12,898.17	134.36
Frederick	51	18	15	146	24	122	129	- 7	15,540.89	120.47
Garrett	12	5	9	39	3	40	43	- 1	5,043.00	117.28
Harford	77	21	40	243	22	189	207	- 10	24,643.63	119.05
Howard	27	10	20	63	15	54	57	- 3	7,993.84	140.24
Kent	12	8	11	31	12	30	31	- 3	3,017.00	97.32
Montgomery	145	96	35	1,091	178	905	1,173	- 92	181,628.50	154.84
Prince George's	225	164	46	1,842	178	998	1,046	- 64	136,314.83	130.32
Queen Anne's	25	22	4	58	19	49	50	+ 1	6,772.52	135.45
St. Mary's	28	16	9	98	15	91	96	+ 3	11,573.49	120.56
Somerset	5	7		36	7	27	28	- 3	1,314.09	46.93
Talbot	22	4	12	41	6	33	33	- 1	4,467.00	135.36
Washington	64	16	37	101	18	103	116	+ 1	14,424.76	124.35
Wicomico	53	33	27	255	42	188	195	- 17	23,138.26	118.66
Worcester	13	11	10	41	3	43	46	+ 9	5,822.00	126.57
Total Counties	1,255	702	476	6,680	822	4,939	5,411	- 217	734,851.80	135.81
Baltimore City	4,199	1,693	2,202	14,644	1,885	15,636	16,069	- 84	1,893,504.32	117.84
State	5,454	2,395	2,678	21,324	2,707	20,575	21,480	- 301	2,628,356.12	122.36

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

January 1983

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	377	131	246	491	120	277	293	- 19	$ 47,381.22	$161.71
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	7		7							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	352	134	118	705	57	382	573	+ 66	83,541.99	145.80
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	71	51	21	81		61	63	+ 34	7,742.70	122.90
Worcester										
Total Counties	807	316	392	1,277	177	720	929	+ 81	138,665.91	149.26
Baltimore City	1,094	691	136	1,662	233	859	893	+ 287	109,406.00	122.52
State	1,901	1,007	528	2,939	410	1,579	1,822	+ 368	248,971.91	136.15

TABLE 9
MEDICAL ASSISTANCE

January 1983

LOCAL DEPARTMENT	NPA — APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	297	26	101	7	67		144	13	312	20
Anne Arundel	671	85	125	42	221	30	179	27	525	99
Baltimore	773	114	138	64	188	3	447	47	773	114
Calvert	129	5	17	2	41		70	2	128	4
Caroline	67	5	10	2	32		23	1	65	3
Carroll	169	5	32	9	29		96	3	157	12
Cecil	220	5	57	1	60	1	85	1	202	3
Charles	228	3	93	3	45	1	60	4	198	8
Dorchester	165	11	46	1	22		72	4	140	5
Frederick	230	11	50	8	51		103	4	204	12
Garrett	103	1	39	2	12		37		88	2
Harford	351	19	6	6	148		161	6	315	12
Howard	129	14	64	7	10		49	6	123	13
Kent	80	3	10	1	38		26	1	74	2
Montgomery	649	44	80	33	90	6	294	18	464	57
Prince George's	1,159	59	174	15	350	2	686	27	1,210	44
Queen Anne's	43	13	34	6			10	4	44	10
St. Mary's	136	12	40	6	33		45	1	118	7
Somerset	89	2	26		26		39	2	91	2
Talbot	78	3	33	3	15	1	33	4	81	8
Washington	284	13	65	13	53		156	5	274	18
Wicomico	214	10	16	5	84	1	106	1	206	7
Worcester	121	10	23	3	29		58	3	110	6
Total Counties	6,385	473	1,279	239	1,644	45	2,979	184	5,902	468
Baltimore City	2,912	216	779	88	586	7	1,067	94	2,432	189
State	9,297	689	2,058	327	2,230	52	4,046	278	8,334	657

TABLE 10
MEDICAL ASSISTANCE

January 1983

LOCAL DEPARTMENT	SSI — APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	12	7			7	6	33	97	175	53
Anne Arundel	41	39		2	41	46	48	174	211	17
Baltimore	68	61	1	6	68	205	38	134	266	171
Calvert	6	6			6	21	18	12	36	9
Caroline	6	6			6	22	12	10	18	4
Carroll	3	2		1	3	11	29	13	48	40
Cecil	4	2			2	8	76	5	105	11
Charles	3	2		2	4	10	23	8	87	6
Dorchester	8	8			8	857	41	19	25	1
Frederick	2	2			2	33	21	58	60	24
Garrett	3	3			3	4	12	9	47	12
Harford	20	12		4	16	36	28	21	15	13
Howard	8	7			7	8	32	8	70	7
Kent	3	3			3	33	6	3	14	3
Montgomery	21	21			21	164	59	227	155	102
Prince George's	84	26		4	30	182	58	187	313	122
Queen Anne's	3	3			3	4	25	11	14	5
St. Mary's	12	8	1		9	19	15	12	49	5
Somerset	3	2			2	36	11	3	28	4
Talbot	7	3	2		5	100	8	4	36	13
Washington	11	11		1	12	32	51	32	109	41
Wicomico	2	1			1	110	31	52	41	30
Worcester	9	3		1	4	57	31	31	38	12
Total Counties	339	238	4	21	263	2,004	706	1,130	1,960	705
Baltimore City	299	299			299	1,140	303	1,007	683	352
State	638	537	4	21	562	3144	1,009	2,137	2,643	1,057

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

JANUARY 1983

LOCAL DEPARTMENT	AFDC-TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	99	222	26	16
Anne Arundel	851	592	286	24
Baltimore	993	971	374	38
Calvert	45	70	11	12
Caroline	51	51	14	10
Carroll	103	70	30	2
Cecil	138	130	0	0
Charles	72	205	36	10
Dorchester	96	88	11	0
Frederick	276	170	52	3
Garrett	55	43	10	3
Harford	289	222	39	38
Howard	87	43	19	6
Kent	35	49	16	3
Montgomery	398	230	154	109
Prince George's	987	1809	126	123
Queen Anne's	76	42	0	0
St Mary's	106	105	12	10
Somerset	55	64	3	7
Talbot	43	39	7	2
Washington	207	119	33	0
Wicomico	495	201	42	21
Worcester	55	40	3	1
Total Counties	5612	5575	1304	438
Baltimore City	7475	5879	2395	2469
State	13087	11454	3699	2907

TABLE 12
FOOD STAMP PROGRAM-NPA
JANUARY 1983

	APPLICATIONS						
		DISPOSED OF				INTERIM CHANGES	RECONSIDERATIONS
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL	COMPLETED	
Allegany	374	72	199	65	336	313	458
Anne Arundel	769	251	303	212	766	903	503
Baltimore	908	246	364	298	908	254	1325
Calvert	104	22	47	36	105	128	68
Caroline	115	33	71	14	118	60	104
Carroll	152	30	47	64	141	139	81
Cecil	261	116	85	36	237	166	204
Charles	105	8	66	48	122	78	196
Dorchester	135	19	64	45	128	109	163
Frederick	266	47	100	69	216	162	171
Garrett	148	31	69	35	135	136	117
Harford	337	106	98	104	308	254	278
Howard	140	62	35	27	124	89	90
Kent	118	17	55	28	100	79	89
Montgomery	504	75	142	198	415	729	248
Prince George's	1638	564	517	506	1587	160	577
Queen Anne's	86	24	50	13	87	36	94
St Mary's	217	45	122	42	209	92	164
Somerset	262	83	139	39	261	48	248
Talbot	120	24	43	39	106	35	64
Washington	752	171	410	114	695	160	268
Wicomico	344	132	134	75	341	214	370
Worcester	172	33	66	35	134	83	147
Total Counties	8027	2211	3226	2142	7579	4427	6027
Baltimore City	4688	970	821	725	2516	3836	3742
State	12715	3181	4047	2867	10095	8263	9769

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1983

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	881	2547	3428	881	2547	3428	2549	7062	9611	414747
Anne Arundel	2491	3404	5895	2491	3404	5895	6618	8726	15344	716162
Baltimore	3492	4243	7735	3492	4243	7735	8947	10562	19509	921768
Calvert	347	681	1028	347	681	1028	779	2255	3034	119462
Caroline	236	717	953	236	633	869	644	1638	2282	89124
Carroll	267	712	979	267	712	979	773	2005	2778	108268
Cecil	628	1461	2089	537	1126	1663	1599	3125	4724	237978
Charles	679	1072	1751	679	1072	1751	1939	3024	4963	246446
Dorchester	389	796	1185	389	796	1185	1105	1827	2932	119759
Frederick	576	1258	1834	398	984	1382	1132	2680	3812	203770
Garrett	185	753	938	185	753	938	602	2409	3011	118173
Harford	1060	1732	2792	1060	1732	2792	2986	4642	7628	351351
Howard	186	746	932	186	746	932	515	1881	2396	104532
Kent	119	559	678	119	559	678	300	1212	1512	59951
Montgomery	3401	3419	6820	3035	2798	5833	7360	6299	13659	640896
Prince George's	5883	4964	10847	5628	4769	10397	15780	13110	28890	1323684
Queen Anne's	168	432	600	168	432	600	489	1124	1613	66183
St Mary's	385	846	1231	385	846	1231	1204	2596	3800	156624
Somerset	178	956	1134	177	954	1131	515	2386	2901	110970
Talbot	105	441	546	105	441	546	294	1018	1312	52267
Washington	734	2073	2807	734	2073	2807	2134	5758	7892	313619
Wicomico	777	2106	2883	777	2106	2883	2117	4734	6851	309901
Worcester	195	651	846	195	651	846	556	1684	2240	90166
Total Counties	23362	36569	59931	22471	35058	57529	60937	91757	152694	6875801
Baltimore City	43261	33001	76262	41663	30742	72405	101573	71006	172579	8442309
State	66623	69570	136193	64134	65800	129934	162510	162763	325273	15318110

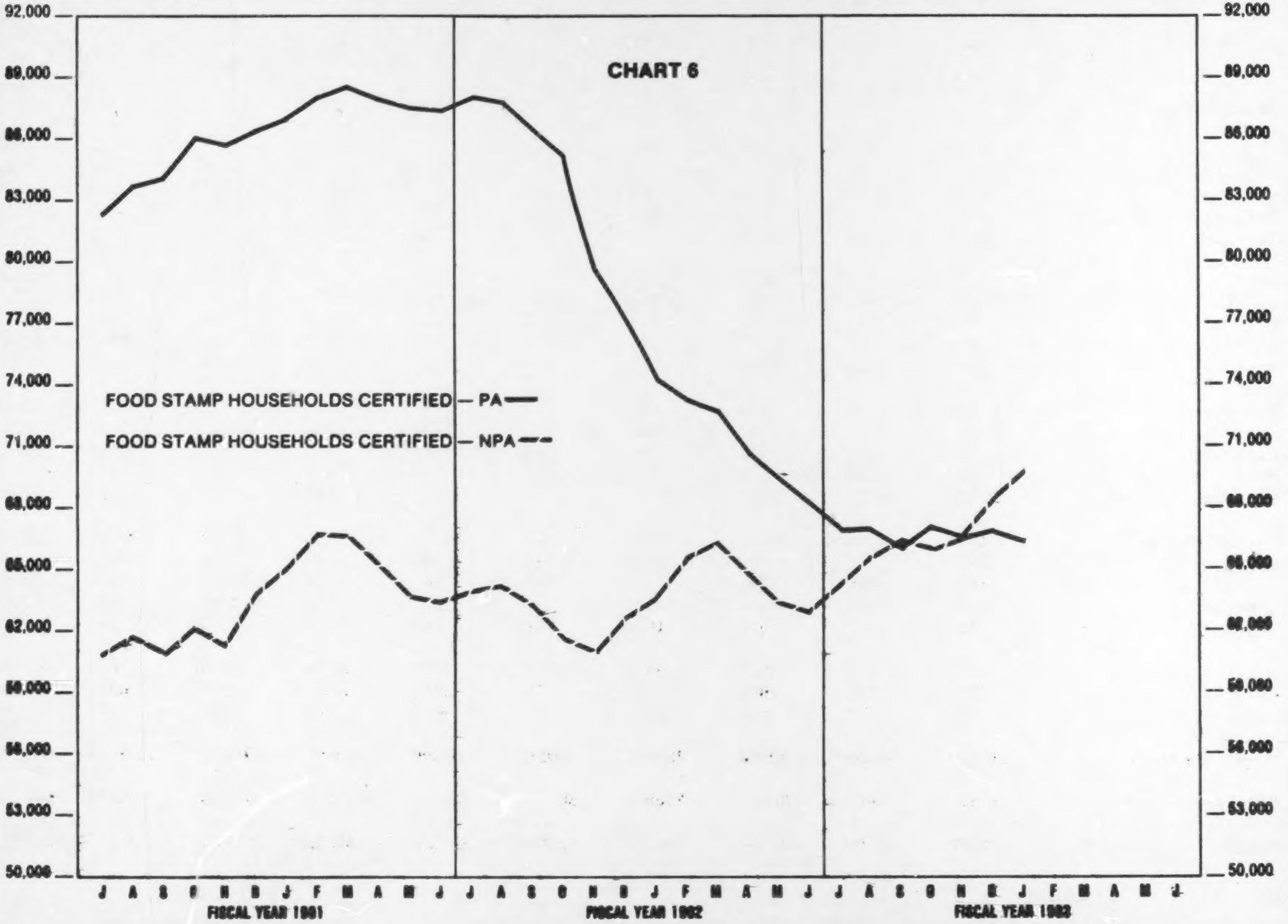
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

TABLE 14
CHILD SUPPORT COLLECTIONS

January 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 23,952.74	$ 21,867.68	$ 2,121.64	$ 61,070.66	$ 82,938.34
Anne Arundel	120,644.43	111,427.12	17,639.62		111,427.12
Baltimore	340,101.41	213,576.21	17,919.13	NR	213,576.21
Calvert	18,830.57			NR	
Caroline	15,942.97	12,700.37	1,356.92	NR	12,700.37
Carroll	16,890.48	10,548.64	1,290.47	54,043.21	64,591.85
Cecil	31,056.18	27,552.89	4,137.44		27,552.89
Charles	31,795.89			61,533.52	61,533.52
Dorchester	29,992.80	21,582.58	2,915.21	37,871.48	59,454.06
Frederick	37,692.81	22,365.54		18,282.50	40,648.04
Garrett	5,181.59	4,263.86	600.23	8,459.19	12,723.05
Harford	59,642.17	25,083.86	2,064.73	111,797.24	136,881.10
Howard	10,671.29	7,734.51	41.06	51,791.03	59,525.54
Kent	8,548.24	8,517.86	44.76	33,770.47	42,288.33
Montgomery	44,309.32	29,528.35	3,530.17	NR	29,528.35
Prince George's	138,389.13	90,605.74	16,035.64	NR	90,605.74
Queen Anne's	16,319.13	19,217.42	1,399.07	22,589.37	41,806.79
St. Mary's	25,790.71	19,765.06	3,153.29	52,922.15	72,687.21
Somerset	31,251.86	10,361.49	1,375.51	23,352.54	33,714.03
Talbot	13,801.71	27,670.07	1,452.05	35,758.04	63,428.11
Washington	27,858.34	22,102.56	1,076.32	129,363.99	151,466.55
Wicomico	36,046.69	220.89	NR	NR	220.89
Worcester	15,036.88	11,328.90	1,656.78	28,512.20	39,841.10
Total Counties	1,099,747.34	718,021.60	79,810.04	731,117.59	1,449,139.19
Baltimore City	627,961.56	394,228.38	50,505.00	889,116.00	1,283,344.38
State	1,727,708.90	1,112,249.98**	130,315.04	1,620,233.59	2,732,483.57

**Includes $12,728.22 TRIP Distributed Collections and also includes $139,986.75 TROP Distributed Collections

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

January 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,655	34	23		1,666	903	10		+ 2	915
Anne Arundel	7,005	228	153		7,080	4,853	1	6		4,848
Baltimore	12,280	298	95		12,483	8,793	8			8,801
Calvert	716	17	12		721	540	12	5		547
Caroline	818	10	10		818	785	13	3		795
Carroll	886	35	15		906	684	8	1		691
Cecil	2,053	32			2,085					
Charles	996	6	17		985	626	6	1		631
Dorchester	1,701	101	37		1,765	841	13	4	- 5	845
Frederick	1,650	60	41		1,669	304	14	3		315
Garrett	311	15	9		317	117	4	2		119
Harford	3,000	84	74		3,010	1,799	22	4		1,817
Howard	829	23	17		835	456	16	5		467
Kent	369	13	8	+ 1	375	348	10	8		350
Montgomery	7,932	168	141		7,959	1,992				1,992
Prince George's	12,618	452	572		12,498	7,482				7,482
Queen Anne's	521	21	7		535	348	9	6		351
St. Mary's	1,387	44	24		1,407	597	17	18		596
Somerset	680	33	11		702	562	10	2		570
Talbot	338	14			352	491				491
Washington	1,910	113	27		1,996	2,133	30	38		2,125
Wicomico	2,394	66	170		2,290	700	15			715
Worcester	613	44	27		630	453	20	18		455
Total Counties	62,662	1,911	1,490	+ 1	63,084	35,807	238	124	- 3	35,918
Baltimore City	78,242	1,410	125		79,527	32,390	37			32,427
State	140,904	3,321	1,615	+ 1	142,611	68,197	275	124	- 3	68,345

See comments in editorial page.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

January 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1		1	3	1		1		1	2	1		4	1
Anne Arundel	7	5	2	3	3	1		1		3	2	1	22	13	3
Baltimore	6	3		8	1	4	5	1	3	3		1	11	12	1
Calvert			3		1			1					1		2
Caroline	4	1	1	1			1						1	1	2
Carroll														4	
Cecil	2	2				1						1	2	17	1
Charles			1												
Dorchester	1	1		1			1							8	
Frederick	1			2		1				2		1	4	1	3
Garrett		1			1			1						6	
Harford	2	1												6	
Howard													3	2	
Kent						2			1			1	1	2	2
Montgomery	9	3	1		1			1					21	11	
Prince George's	10	11	2	1	2	1		1	1	1	1		7	47	1
Queen Anne's						1						1	1	1	2
St. Mary's	5	1	1		1						1			10	
Somerset				2			2							5	1
Talbot		1												4	
Washington	2	3			1			1						15	
Wicomico	1	3											7	16	
Worcester					1	1		1				1	4	1	
Total Counties	50	37	11	19	15	13	9	9	5	10	6	8	85	186	19
Baltimore City	45	18		27	9	1	15	4	1	12	5		92	112	2
Special Projects															
State	95	55	11	46	24	14	24	13	6	22	11	8	177	298	21

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*